



# Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usu: Eljefe  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y hora de Impresión: 27/nov/2024 01:37 p.m.

| Ejercicio del Presupuesto                           | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido  | Presupuesto Disponible para Comprometer | Egresos Devengado     | Comprometido No Devengado | Egresos Ejercido      | Pagado                | Cuentas por Pagar Deuda | Subejercicio          |
|-----------------------------------------------------|--------------------------------|------------------------------|-----------------------|-----------------------|-----------------------------------------|-----------------------|---------------------------|-----------------------|-----------------------|-------------------------|-----------------------|
| <b>101 ATENCIÓN A LA DEMANDA</b>                    |                                |                              |                       |                       |                                         |                       |                           |                       |                       |                         |                       |
| 4000 TRANSFERENCIAS, ASIGNACIOI                     | \$9,072,232.00                 | \$434,812.00                 | \$9,507,044.00        | \$5,940,600.00        | \$3,566,444.00                          | \$5,940,600.00        | \$0.00                    | \$5,940,600.00        | \$5,940,600.00        | \$0.00                  | \$3,566,444.00        |
| 4400 AYUDAS SOCIALES                                | \$9,072,232.00                 | \$434,812.00                 | \$9,507,044.00        | \$5,940,600.00        | \$3,566,444.00                          | \$5,940,600.00        | \$0.00                    | \$5,940,600.00        | \$5,940,600.00        | \$0.00                  | \$3,566,444.00        |
| 4410 Ayudas sociales a personas                     | \$9,072,232.00                 | \$434,812.00                 | \$9,507,044.00        | \$5,940,600.00        | \$3,566,444.00                          | \$5,940,600.00        | \$0.00                    | \$5,940,600.00        | \$5,940,600.00        | \$0.00                  | \$3,566,444.00        |
| 4415 Apoyo a voluntarios que participan en c        | \$9,072,232.00                 | \$434,812.00                 | \$9,507,044.00        | \$5,940,600.00        | \$3,566,444.00                          | \$5,940,600.00        | \$0.00                    | \$5,940,600.00        | \$5,940,600.00        | \$0.00                  | \$3,566,444.00        |
| <b>ATENCIÓN A LA DEMANDA</b>                        | <b>\$9,072,232.00</b>          | <b>\$434,812.00</b>          | <b>\$9,507,044.00</b> | <b>\$5,940,600.00</b> | <b>\$3,566,444.00</b>                   | <b>\$5,940,600.00</b> | <b>\$0.00</b>             | <b>\$5,940,600.00</b> | <b>\$5,940,600.00</b> | <b>\$0.00</b>           | <b>\$3,566,444.00</b> |
| <b>102 FIGURAS EDUCATIVAS Y FORMACIÓN SOLIDARIA</b> |                                |                              |                       |                       |                                         |                       |                           |                       |                       |                         |                       |
| 4000 TRANSFERENCIAS, ASIGNACIOI                     | \$987,994.00                   | -\$145,994.00                | \$842,000.00          | \$412,000.00          | \$430,000.00                            | \$412,000.00          | \$0.00                    | \$412,000.00          | \$412,000.00          | \$0.00                  | \$430,000.00          |
| 4400 AYUDAS SOCIALES                                | \$987,994.00                   | -\$145,994.00                | \$842,000.00          | \$412,000.00          | \$430,000.00                            | \$412,000.00          | \$0.00                    | \$412,000.00          | \$412,000.00          | \$0.00                  | \$430,000.00          |
| 4410 Ayudas sociales a personas                     | \$987,994.00                   | -\$145,994.00                | \$842,000.00          | \$412,000.00          | \$430,000.00                            | \$412,000.00          | \$0.00                    | \$412,000.00          | \$412,000.00          | \$0.00                  | \$430,000.00          |
| 4415 Apoyo a voluntarios que participan en c        | \$987,994.00                   | -\$145,994.00                | \$842,000.00          | \$412,000.00          | \$430,000.00                            | \$412,000.00          | \$0.00                    | \$412,000.00          | \$412,000.00          | \$0.00                  | \$430,000.00          |
| <b>FIGURAS EDUCATIVAS Y FOR</b>                     | <b>\$987,994.00</b>            | <b>-\$145,994.00</b>         | <b>\$842,000.00</b>   | <b>\$412,000.00</b>   | <b>\$430,000.00</b>                     | <b>\$412,000.00</b>   | <b>\$0.00</b>             | <b>\$412,000.00</b>   | <b>\$412,000.00</b>   | <b>\$0.00</b>           | <b>\$430,000.00</b>   |
| <b>103 ACREDITACIÓN</b>                             |                                |                              |                       |                       |                                         |                       |                           |                       |                       |                         |                       |
| 4000 TRANSFERENCIAS, ASIGNACIOI                     | \$1,170,197.00                 | -\$181,476.00                | \$988,721.00          | \$615,660.00          | \$373,061.00                            | \$615,660.00          | \$0.00                    | \$615,660.00          | \$615,660.00          | \$0.00                  | \$373,061.00          |
| 4400 AYUDAS SOCIALES                                | \$1,170,197.00                 | -\$181,476.00                | \$988,721.00          | \$615,660.00          | \$373,061.00                            | \$615,660.00          | \$0.00                    | \$615,660.00          | \$615,660.00          | \$0.00                  | \$373,061.00          |
| 4410 Ayudas sociales a personas                     | \$1,170,197.00                 | -\$181,476.00                | \$988,721.00          | \$615,660.00          | \$373,061.00                            | \$615,660.00          | \$0.00                    | \$615,660.00          | \$615,660.00          | \$0.00                  | \$373,061.00          |
| 4415 Apoyo a voluntarios que participan en c        | \$1,170,197.00                 | -\$181,476.00                | \$988,721.00          | \$615,660.00          | \$373,061.00                            | \$615,660.00          | \$0.00                    | \$615,660.00          | \$615,660.00          | \$0.00                  | \$373,061.00          |
| <b>ACREDITACIÓN</b>                                 | <b>\$1,170,197.00</b>          | <b>-\$181,476.00</b>         | <b>\$988,721.00</b>   | <b>\$615,660.00</b>   | <b>\$373,061.00</b>                     | <b>\$615,660.00</b>   | <b>\$0.00</b>             | <b>\$615,660.00</b>   | <b>\$615,660.00</b>   | <b>\$0.00</b>           | <b>\$373,061.00</b>   |
| <b>104 PLAZAS COMUNITARIAS</b>                      |                                |                              |                       |                       |                                         |                       |                           |                       |                       |                         |                       |
| 4000 TRANSFERENCIAS, ASIGNACIOI                     | \$1,975,860.00                 | -\$61,930.00                 | \$1,913,930.00        | \$860,000.00          | \$1,053,930.00                          | \$860,000.00          | \$0.00                    | \$860,000.00          | \$860,000.00          | \$0.00                  | \$1,053,930.00        |
| 4400 AYUDAS SOCIALES                                | \$1,975,860.00                 | -\$61,930.00                 | \$1,913,930.00        | \$860,000.00          | \$1,053,930.00                          | \$860,000.00          | \$0.00                    | \$860,000.00          | \$860,000.00          | \$0.00                  | \$1,053,930.00        |
| 4410 Ayudas sociales a personas                     | \$1,975,860.00                 | -\$61,930.00                 | \$1,913,930.00        | \$860,000.00          | \$1,053,930.00                          | \$860,000.00          | \$0.00                    | \$860,000.00          | \$860,000.00          | \$0.00                  | \$1,053,930.00        |
| 4415 Apoyo a voluntarios que participan en c        | \$1,975,860.00                 | -\$61,930.00                 | \$1,913,930.00        | \$860,000.00          | \$1,053,930.00                          | \$860,000.00          | \$0.00                    | \$860,000.00          | \$860,000.00          | \$0.00                  | \$1,053,930.00        |
| <b>PLAZAS COMUNITARIAS</b>                          | <b>\$1,975,860.00</b>          | <b>-\$61,930.00</b>          | <b>\$1,913,930.00</b> | <b>\$860,000.00</b>   | <b>\$1,053,930.00</b>                   | <b>\$860,000.00</b>   | <b>\$0.00</b>             | <b>\$860,000.00</b>   | <b>\$860,000.00</b>   | <b>\$0.00</b>           | <b>\$1,053,930.00</b> |
| <b>105 GASTOS DE OPERACIÓN</b>                      |                                |                              |                       |                       |                                         |                       |                           |                       |                       |                         |                       |
| 1000 SERVICIOS PERSONALES                           | \$34,361,342.00                | \$4,080,616.68               | \$38,441,958.68       | \$22,199,271.65       | \$16,242,687.03                         | \$22,199,271.65       | \$0.00                    | \$22,199,271.65       | \$22,199,271.65       | \$0.00                  | \$16,242,687.03       |
| 1100 REMUNERACIONES AL PERSONAL C                   | \$10,268,040.00                | \$1,943,892.08               | \$12,211,932.08       | \$8,047,236.21        | \$4,164,695.87                          | \$8,047,236.21        | \$0.00                    | \$8,047,236.21        | \$8,047,236.21        | \$0.00                  | \$4,164,695.87        |



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## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usr: ElJefe  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 27/nov/2024  
hora de Impresión 01:37 p.m.

| Ejercicio del Presupuesto |                                         | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado          | Cuentas por Pagar Deuda | Subejercicio   |
|---------------------------|-----------------------------------------|--------------------------------|------------------------------|--------------------|----------------------|-----------------------------------------|-------------------|---------------------------|------------------|-----------------|-------------------------|----------------|
| 1130                      | Sueldos base al personal permanente     | \$10,268,040.00                | \$1,943,892.08               | \$12,211,932.08    | \$8,047,236.21       | \$4,164,695.87                          | \$8,047,236.21    | \$0.00                    | \$8,047,236.21   | \$8,047,236.21  | \$0.00                  | \$4,164,695.87 |
| 1131                      | Sueldos a Funcionarios                  | \$1,180,339.00                 | \$208,243.86                 | \$1,388,582.86     | \$970,434.06         | \$418,148.80                            | \$970,434.06      | \$0.00                    | \$970,434.06     | \$970,434.06    | \$0.00                  | \$418,148.80   |
| 1132                      | Sueldos al Personal                     | \$894,446.00                   | \$24,350.20                  | \$918,796.20       | \$695,185.20         | \$223,611.00                            | \$695,185.20      | \$0.00                    | \$695,185.20     | \$695,185.20    | \$0.00                  | \$223,611.00   |
| 1133                      | Sueldos a Trabajadores                  | \$8,193,255.00                 | \$1,711,298.02               | \$9,904,553.02     | \$6,381,616.95       | \$3,522,936.07                          | \$6,381,616.95    | \$0.00                    | \$6,381,616.95   | \$6,381,616.95  | \$0.00                  | \$3,522,936.07 |
| 1200                      | REMUNERACIONES AL PERSONAL C            | \$616,206.00                   | -\$1.41                      | \$616,204.59       | \$414,869.02         | \$201,335.57                            | \$414,869.02      | \$0.00                    | \$414,869.02     | \$414,869.02    | \$0.00                  | \$201,335.57   |
| 1210                      | Honorarios asimilables a salarios       | \$616,206.00                   | -\$1.41                      | \$616,204.59       | \$414,869.02         | \$201,335.57                            | \$414,869.02      | \$0.00                    | \$414,869.02     | \$414,869.02    | \$0.00                  | \$201,335.57   |
| 1211                      | Honorarios asimilables a salarios       | \$616,206.00                   | -\$1.41                      | \$616,204.59       | \$414,869.02         | \$201,335.57                            | \$414,869.02      | \$0.00                    | \$414,869.02     | \$414,869.02    | \$0.00                  | \$201,335.57   |
| 1300                      | REMUNERACIONES ADICIONALES Y            | \$2,698,238.00                 | \$1,047,025.75               | \$3,745,263.75     | \$401,902.61         | \$3,343,361.14                          | \$401,902.61      | \$0.00                    | \$401,902.61     | \$401,902.61    | \$0.00                  | \$3,343,361.14 |
| 1310                      | Primas por años de servicios efectivos  | \$256,980.00                   | \$0.00                       | \$256,980.00       | \$146,147.50         | \$110,832.50                            | \$146,147.50      | \$0.00                    | \$146,147.50     | \$146,147.50    | \$0.00                  | \$110,832.50   |
| 1311                      | Prima Quinquenal por Años de Servicio   | \$256,980.00                   | \$0.00                       | \$256,980.00       | \$146,147.50         | \$110,832.50                            | \$146,147.50      | \$0.00                    | \$146,147.50     | \$146,147.50    | \$0.00                  | \$110,832.50   |
| 1320                      | Primas de vacaciones, dominical y grat  | \$2,441,258.00                 | \$1,047,025.75               | \$3,488,283.75     | \$255,755.11         | \$3,232,528.64                          | \$255,755.11      | \$0.00                    | \$255,755.11     | \$255,755.11    | \$0.00                  | \$3,232,528.64 |
| 1321                      | Prima Vacacional a Funcionarios         | \$40,014.00                    | \$0.12                       | \$40,014.12        | \$17,632.52          | \$22,381.60                             | \$17,632.52       | \$0.00                    | \$17,632.52      | \$17,632.52     | \$0.00                  | \$22,381.60    |
| 1322                      | Prima Vacacional al Personal            | \$40,686.00                    | \$0.17                       | \$40,686.17        | \$13,381.26          | \$27,304.91                             | \$13,381.26       | \$0.00                    | \$13,381.26      | \$13,381.26     | \$0.00                  | \$27,304.91    |
| 1323                      | Prima Vacacional a Trabajadores         | \$460,181.00                   | -\$0.54                      | \$460,180.46       | \$224,741.33         | \$235,439.13                            | \$224,741.33      | \$0.00                    | \$224,741.33     | \$224,741.33    | \$0.00                  | \$235,439.13   |
| 1327                      | Gratificación de Fin de Año a Funciona  | \$526,035.00                   | \$267,645.00                 | \$793,680.00       | \$0.00               | \$793,680.00                            | \$0.00            | \$0.00                    | \$0.00           | \$0.00          | \$0.00                  | \$793,680.00   |
| 1328                      | Gratificación de Fin de Año al Personal | \$175,874.00                   | \$22,798.00                  | \$198,672.00       | \$0.00               | \$198,672.00                            | \$0.00            | \$0.00                    | \$0.00           | \$0.00          | \$0.00                  | \$198,672.00   |
| 1329                      | Gratificación de Fin de Año a Trabajad  | \$1,198,468.00                 | \$756,583.00                 | \$1,955,051.00     | \$0.00               | \$1,955,051.00                          | \$0.00            | \$0.00                    | \$0.00           | \$0.00          | \$0.00                  | \$1,955,051.00 |
| 1400                      | SEGURIDAD SOCIAL                        | \$3,338,782.00                 | \$169,543.14                 | \$3,508,325.14     | \$2,437,758.30       | \$1,070,566.84                          | \$2,437,758.30    | \$0.00                    | \$2,437,758.30   | \$2,437,758.30  | \$0.00                  | \$1,070,566.84 |
| 1410                      | Aportaciones de seguridad social        | \$1,863,599.00                 | \$56,164.20                  | \$1,919,763.20     | \$1,296,124.70       | \$623,638.50                            | \$1,296,124.70    | \$0.00                    | \$1,296,124.70   | \$1,296,124.70  | \$0.00                  | \$623,638.50   |
| 1411                      | Cuotas al ISSSTE                        | \$1,420,379.00                 | \$0.15                       | \$1,420,379.15     | \$983,475.58         | \$436,903.57                            | \$983,475.58      | \$0.00                    | \$983,475.58     | \$983,475.58    | \$0.00                  | \$436,903.57   |
| 1415                      | Seguro de Cesantía en Edad Avanzada     | \$443,220.00                   | \$56,164.05                  | \$499,384.05       | \$312,649.12         | \$186,734.93                            | \$312,649.12      | \$0.00                    | \$312,649.12     | \$312,649.12    | \$0.00                  | \$186,734.93   |
| 1420                      | Aportaciones a fondos de vivienda       | \$630,900.00                   | \$29,961.00                  | \$660,861.00       | \$492,361.58         | \$168,499.42                            | \$492,361.58      | \$0.00                    | \$492,361.58     | \$492,361.58    | \$0.00                  | \$168,499.42   |
| 1421                      | Cuotas al FOVISSSTE                     | \$630,900.00                   | \$29,961.00                  | \$660,861.00       | \$492,361.58         | \$168,499.42                            | \$492,361.58      | \$0.00                    | \$492,361.58     | \$492,361.58    | \$0.00                  | \$168,499.42   |
| 1430                      | Aportaciones al sistema para el retiro  | \$405,005.00                   | \$18,744.97                  | \$423,749.97       | \$326,763.01         | \$96,986.96                             | \$326,763.01      | \$0.00                    | \$326,763.01     | \$326,763.01    | \$0.00                  | \$96,986.96    |
| 1431                      | Aportaciones SAR                        | \$280,000.00                   | -\$1.03                      | \$279,998.97       | \$196,944.75         | \$83,054.22                             | \$196,944.75      | \$0.00                    | \$196,944.75     | \$196,944.75    | \$0.00                  | \$83,054.22    |
| 1432                      | Ahorro Solidario                        | \$125,005.00                   | \$18,746.00                  | \$143,751.00       | \$129,818.26         | \$13,932.74                             | \$129,818.26      | \$0.00                    | \$129,818.26     | \$129,818.26    | \$0.00                  | \$13,932.74    |
| 1440                      | Aportaciones para seguros               | \$439,278.00                   | \$64,672.97                  | \$503,950.97       | \$322,509.01         | \$181,441.96                            | \$322,509.01      | \$0.00                    | \$322,509.01     | \$322,509.01    | \$0.00                  | \$181,441.96   |
| 1441                      | Seguro Institucional de Vida a Funciona | \$51,058.00                    | \$13,942.00                  | \$65,000.00        | \$60,481.32          | \$4,518.68                              | \$60,481.32       | \$0.00                    | \$60,481.32      | \$60,481.32     | \$0.00                  | \$4,518.68     |
| 1442                      | Seguro Institucional de Vida al Person  | \$89,922.00                    | \$5,078.00                   | \$95,000.00        | \$25,146.77          | \$69,853.23                             | \$25,146.77       | \$0.00                    | \$25,146.77      | \$25,146.77     | \$0.00                  | \$69,853.23    |
| 1443                      | Seguro Institucional de Vida a Trabajac | \$234,346.00                   | \$45,654.00                  | \$280,000.00       | \$204,178.29         | \$75,821.71                             | \$204,178.29      | \$0.00                    | \$204,178.29     | \$204,178.29    | \$0.00                  | \$75,821.71    |
| 1445                      | Seguro Colectivo de Retiro              | \$63,952.00                    | -\$1.03                      | \$63,950.97        | \$32,702.63          | \$31,248.34                             | \$32,702.63       | \$0.00                    | \$32,702.63      | \$32,702.63     | \$0.00                  | \$31,248.34    |
| 1500                      | OTRAS PRESTACIONES SOCIALES Y           | \$17,440,076.00                | \$920,157.12                 | \$18,360,233.12    | \$10,897,505.51      | \$7,462,727.61                          | \$10,897,505.51   | \$0.00                    | \$10,897,505.51  | \$10,897,505.51 | \$0.00                  | \$7,462,727.61 |



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Usr: Eljefe  
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| Ejercicio del Presupuesto |                                          | Egresos<br>Aprobado Al<br>31/12/2024 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Egresos<br>Devengado | Comprometido<br>No Devengado | Egresos Ejercido    | Pagado              | Cuentas por<br>Pagar Deuda | Subejercicio          |
|---------------------------|------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------------------------------|----------------------|------------------------------|---------------------|---------------------|----------------------------|-----------------------|
| 1540                      | Prestaciones contractuales               | \$15,959,576.00                      | \$1,094,757.12                  | \$17,054,333.12       | \$10,897,505.51         | \$6,156,827.61                                | \$10,897,505.51      | \$0.00                       | \$10,897,505.51     | \$10,897,505.51     | \$0.00                     | \$6,156,827.61        |
| 1541                      | Prestaciones de Contrato Colectivo de    | \$8,596,775.00                       | -\$648,841.11                   | \$7,947,933.89        | \$5,205,170.58          | \$2,742,763.31                                | \$5,205,170.58       | \$0.00                       | \$5,205,170.58      | \$5,205,170.58      | \$0.00                     | \$2,742,763.31        |
| 1542                      | Compensación Garantizada                 | \$3,633,866.00                       | \$547,850.76                    | \$4,181,716.76        | \$3,098,614.93          | \$1,083,101.83                                | \$3,098,614.93       | \$0.00                       | \$3,098,614.93      | \$3,098,614.93      | \$0.00                     | \$1,083,101.83        |
| 1543                      | Asignaciones Adicionales al Sueldo       | \$3,728,935.00                       | \$1,195,747.47                  | \$4,924,682.47        | \$2,593,720.00          | \$2,330,962.47                                | \$2,593,720.00       | \$0.00                       | \$2,593,720.00      | \$2,593,720.00      | \$0.00                     | \$2,330,962.47        |
| 1590                      | Otras prestaciones sociales y economí    | \$1,480,500.00                       | -\$174,600.00                   | \$1,305,900.00        | \$0.00                  | \$1,305,900.00                                | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$1,305,900.00        |
| 1591                      | Otras Prestaciones                       | \$1,480,500.00                       | -\$174,600.00                   | \$1,305,900.00        | \$0.00                  | \$1,305,900.00                                | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$1,305,900.00        |
| <b>2000</b>               | <b>MATERIALES Y SUMINISTROS</b>          | <b>\$3,682,287.00</b>                | <b>-\$1,736,494.00</b>          | <b>\$1,945,793.00</b> | <b>\$767,053.47</b>     | <b>\$1,178,739.53</b>                         | <b>\$767,053.47</b>  | <b>\$0.00</b>                | <b>\$767,053.47</b> | <b>\$767,053.47</b> | <b>\$0.00</b>              | <b>\$1,178,739.53</b> |
| <b>2100</b>               | <b>MATERIALES DE ADMINISTRACIÓN, I</b>   | <b>\$1,121,260.00</b>                | <b>-\$557,186.00</b>            | <b>\$564,074.00</b>   | <b>\$192,360.39</b>     | <b>\$371,713.61</b>                           | <b>\$192,360.39</b>  | <b>\$0.00</b>                | <b>\$192,360.39</b> | <b>\$192,360.39</b> | <b>\$0.00</b>              | <b>\$371,713.61</b>   |
| 2110                      | Materiales, útiles y equipos menores de  | \$231,260.00                         | -\$90,000.00                    | \$141,260.00          | \$51,240.57             | \$90,019.43                                   | \$51,240.57          | \$0.00                       | \$51,240.57         | \$51,240.57         | \$0.00                     | \$90,019.43           |
| 2111                      | Materiales, útiles y equipos menores de  | \$231,260.00                         | -\$90,000.00                    | \$141,260.00          | \$51,240.57             | \$90,019.43                                   | \$51,240.57          | \$0.00                       | \$51,240.57         | \$51,240.57         | \$0.00                     | \$90,019.43           |
| 2120                      | Materiales y útiles de impresión y repro | \$720,000.00                         | -\$436,701.20                   | \$283,298.80          | \$63,488.67             | \$219,810.13                                  | \$63,488.67          | \$0.00                       | \$63,488.67         | \$63,488.67         | \$0.00                     | \$219,810.13          |
| 2121                      | Materiales y útiles de impresión y repro | \$720,000.00                         | -\$436,701.20                   | \$283,298.80          | \$63,488.67             | \$219,810.13                                  | \$63,488.67          | \$0.00                       | \$63,488.67         | \$63,488.67         | \$0.00                     | \$219,810.13          |
| 2150                      | Material impreso e información digital   | \$50,000.00                          | \$1,594.20                      | \$51,594.20           | \$25,282.20             | \$26,312.00                                   | \$25,282.20          | \$0.00                       | \$25,282.20         | \$25,282.20         | \$0.00                     | \$26,312.00           |
| 2151                      | Material impreso e información digital   | \$50,000.00                          | \$1,594.20                      | \$51,594.20           | \$25,282.20             | \$26,312.00                                   | \$25,282.20          | \$0.00                       | \$25,282.20         | \$25,282.20         | \$0.00                     | \$26,312.00           |
| 2160                      | Material de limpieza                     | \$120,000.00                         | -\$32,079.00                    | \$87,921.00           | \$52,348.95             | \$35,572.05                                   | \$52,348.95          | \$0.00                       | \$52,348.95         | \$52,348.95         | \$0.00                     | \$35,572.05           |
| 2161                      | Material de limpieza                     | \$120,000.00                         | -\$32,079.00                    | \$87,921.00           | \$52,348.95             | \$35,572.05                                   | \$52,348.95          | \$0.00                       | \$52,348.95         | \$52,348.95         | \$0.00                     | \$35,572.05           |
| <b>2200</b>               | <b>ALIMENTOS Y UTENSILIOS</b>            | <b>\$73,000.00</b>                   | <b>\$3,418.00</b>               | <b>\$76,418.00</b>    | <b>\$59,750.47</b>      | <b>\$16,667.53</b>                            | <b>\$59,750.47</b>   | <b>\$0.00</b>                | <b>\$59,750.47</b>  | <b>\$59,750.47</b>  | <b>\$0.00</b>              | <b>\$16,667.53</b>    |
| 2210                      | Productos alimenticios para personas     | \$73,000.00                          | \$3,418.00                      | \$76,418.00           | \$59,750.47             | \$16,667.53                                   | \$59,750.47          | \$0.00                       | \$59,750.47         | \$59,750.47         | \$0.00                     | \$16,667.53           |
| 2213                      | Productos Alimenticios para el Persona   | \$73,000.00                          | \$3,418.00                      | \$76,418.00           | \$59,750.47             | \$16,667.53                                   | \$59,750.47          | \$0.00                       | \$59,750.47         | \$59,750.47         | \$0.00                     | \$16,667.53           |
| <b>2400</b>               | <b>MATERIALES Y ARTÍCULOS DE CONI</b>    | <b>\$45,000.00</b>                   | <b>-\$20,371.00</b>             | <b>\$24,629.00</b>    | <b>\$18,798.43</b>      | <b>\$5,830.57</b>                             | <b>\$18,798.43</b>   | <b>\$0.00</b>                | <b>\$18,798.43</b>  | <b>\$18,798.43</b>  | <b>\$0.00</b>              | <b>\$5,830.57</b>     |
| 2460                      | Material eléctrico y electrónico         | \$45,000.00                          | -\$20,371.00                    | \$24,629.00           | \$18,798.43             | \$5,830.57                                    | \$18,798.43          | \$0.00                       | \$18,798.43         | \$18,798.43         | \$0.00                     | \$5,830.57            |
| 2461                      | Material eléctrico y electrónico         | \$45,000.00                          | -\$20,371.00                    | \$24,629.00           | \$18,798.43             | \$5,830.57                                    | \$18,798.43          | \$0.00                       | \$18,798.43         | \$18,798.43         | \$0.00                     | \$5,830.57            |
| <b>2500</b>               | <b>PRODUCTOS QUÍMICOS, FARMACÉU</b>      | <b>\$60,000.00</b>                   | <b>-\$30,000.00</b>             | <b>\$30,000.00</b>    | <b>\$19,540.34</b>      | <b>\$10,459.66</b>                            | <b>\$19,540.34</b>   | <b>\$0.00</b>                | <b>\$19,540.34</b>  | <b>\$19,540.34</b>  | <b>\$0.00</b>              | <b>\$10,459.66</b>    |
| 2530                      | Medicinas y productos farmacéuticos      | \$30,000.00                          | -\$15,000.00                    | \$15,000.00           | \$9,993.54              | \$5,006.46                                    | \$9,993.54           | \$0.00                       | \$9,993.54          | \$9,993.54          | \$0.00                     | \$5,006.46            |
| 2531                      | Medicinas y productos farmacéuticos      | \$30,000.00                          | -\$15,000.00                    | \$15,000.00           | \$9,993.54              | \$5,006.46                                    | \$9,993.54           | \$0.00                       | \$9,993.54          | \$9,993.54          | \$0.00                     | \$5,006.46            |
| 2540                      | Materiales, accesorios y suministros m   | \$30,000.00                          | -\$15,000.00                    | \$15,000.00           | \$9,546.80              | \$5,453.20                                    | \$9,546.80           | \$0.00                       | \$9,546.80          | \$9,546.80          | \$0.00                     | \$5,453.20            |
| 2541                      | Materiales, accesorios y suministros m   | \$30,000.00                          | -\$15,000.00                    | \$15,000.00           | \$9,546.80              | \$5,453.20                                    | \$9,546.80           | \$0.00                       | \$9,546.80          | \$9,546.80          | \$0.00                     | \$5,453.20            |
| <b>2600</b>               | <b>COMBUSTIBLES, LUBRICANTES Y AI</b>    | <b>\$1,500,000.00</b>                | <b>-\$422,500.00</b>            | <b>\$1,077,500.00</b> | <b>\$469,790.00</b>     | <b>\$607,710.00</b>                           | <b>\$469,790.00</b>  | <b>\$0.00</b>                | <b>\$469,790.00</b> | <b>\$469,790.00</b> | <b>\$0.00</b>              | <b>\$607,710.00</b>   |
| 2610                      | Combustibles, lubricantes y aditivos     | \$1,500,000.00                       | -\$422,500.00                   | \$1,077,500.00        | \$469,790.00            | \$607,710.00                                  | \$469,790.00         | \$0.00                       | \$469,790.00        | \$469,790.00        | \$0.00                     | \$607,710.00          |
| 2612                      | Combustibles, Lubricantes y Aditivos p   | \$1,500,000.00                       | -\$422,500.00                   | \$1,077,500.00        | \$469,790.00            | \$607,710.00                                  | \$469,790.00         | \$0.00                       | \$469,790.00        | \$469,790.00        | \$0.00                     | \$607,710.00          |
| <b>2700</b>               | <b>VESTUARIO, BLANCOS, PRENDAS DI</b>    | <b>\$607,000.00</b>                  | <b>-\$501,582.00</b>            | <b>\$105,418.00</b>   | <b>\$6,813.84</b>       | <b>\$98,604.16</b>                            | <b>\$6,813.84</b>    | <b>\$0.00</b>                | <b>\$6,813.84</b>   | <b>\$6,813.84</b>   | <b>\$0.00</b>              | <b>\$98,604.16</b>    |
| 2710                      | Vestuario y uniformes                    | \$600,000.00                         | -\$501,582.00                   | \$98,418.00           | \$0.00                  | \$98,418.00                                   | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$98,418.00           |



# Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usr: Ejefe  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 27/nov/2024  
hora de Impresión 01:37 p.m.

| Ejercicio del Presupuesto |                                          | Egresos<br>Aprobado Al<br>31/12/2024 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Egresos<br>Devengado | Comprometido<br>No Devengado | Egresos Ejercido | Pagado         | Cuentas por<br>Pagar Deuda | Subejercicio   |
|---------------------------|------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------------------------------|----------------------|------------------------------|------------------|----------------|----------------------------|----------------|
| 2711                      | Vestuario y uniformes                    | \$600,000.00                         | -\$501,582.00                   | \$98,418.00           | \$0.00                  | \$98,418.00                                   | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$98,418.00    |
| 2720                      | Prendas de seguridad y protección pen    | \$7,000.00                           | \$0.00                          | \$7,000.00            | \$6,813.84              | \$186.16                                      | \$6,813.84           | \$0.00                       | \$6,813.84       | \$6,813.84     | \$0.00                     | \$186.16       |
| 2721                      | Prendas de seguridad y protección pen    | \$7,000.00                           | \$0.00                          | \$7,000.00            | \$6,813.84              | \$186.16                                      | \$6,813.84           | \$0.00                       | \$6,813.84       | \$6,813.84     | \$0.00                     | \$186.16       |
| 2900                      | HERRAMIENTAS, REFACCIONES Y A            | \$276,027.00                         | -\$208,273.00                   | \$67,754.00           | \$0.00                  | \$67,754.00                                   | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$67,754.00    |
| 2910                      | Herramientas menores                     | \$18,500.00                          | -\$18,500.00                    | \$0.00                | \$0.00                  | \$0.00                                        | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$0.00         |
| 2911                      | Herramientas menores                     | \$18,500.00                          | -\$18,500.00                    | \$0.00                | \$0.00                  | \$0.00                                        | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$0.00         |
| 2920                      | Refacciones y accesorios menores de      | \$27,500.00                          | -\$27,500.00                    | \$0.00                | \$0.00                  | \$0.00                                        | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$0.00         |
| 2921                      | Refacciones y accesorios menores de      | \$27,500.00                          | -\$27,500.00                    | \$0.00                | \$0.00                  | \$0.00                                        | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$0.00         |
| 2940                      | Refacciones y accesorios menores de      | \$39,000.00                          | -\$19,000.00                    | \$20,000.00           | \$0.00                  | \$20,000.00                                   | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$20,000.00    |
| 2941                      | Refacciones y Accesorios para Equipo     | \$39,000.00                          | -\$19,000.00                    | \$20,000.00           | \$0.00                  | \$20,000.00                                   | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$20,000.00    |
| 2960                      | Refacciones y accesorios menores de      | \$191,027.00                         | -\$143,273.00                   | \$47,754.00           | \$0.00                  | \$47,754.00                                   | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$47,754.00    |
| 2961                      | Refacciones y accesorios menores de      | \$191,027.00                         | -\$143,273.00                   | \$47,754.00           | \$0.00                  | \$47,754.00                                   | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$47,754.00    |
| 3000                      | SERVICIOS GENERALES                      | \$7,460,614.00                       | -\$1,729,985.00                 | \$5,730,629.00        | \$3,039,668.24          | \$2,690,960.76                                | \$3,039,668.24       | \$0.00                       | \$3,039,668.24   | \$3,039,668.24 | \$0.00                     | \$2,690,960.76 |
| 3100                      | SERVICIOS BÁSICOS                        | \$321,924.00                         | -\$14,852.00                    | \$307,072.00          | \$185,988.69            | \$121,083.31                                  | \$185,988.69         | \$0.00                       | \$185,988.69     | \$185,988.69   | \$0.00                     | \$121,083.31   |
| 3110                      | Energía eléctrica                        | \$200,000.00                         | \$0.00                          | \$200,000.00          | \$120,117.52            | \$79,882.48                                   | \$120,117.52         | \$0.00                       | \$120,117.52     | \$120,117.52   | \$0.00                     | \$79,882.48    |
| 3111                      | Servicio de Energía Eléctrica            | \$200,000.00                         | \$0.00                          | \$200,000.00          | \$120,117.52            | \$79,882.48                                   | \$120,117.52         | \$0.00                       | \$120,117.52     | \$120,117.52   | \$0.00                     | \$79,882.48    |
| 3130                      | Agua                                     | \$24,000.00                          | -\$4,600.00                     | \$19,400.00           | \$10,661.09             | \$8,738.91                                    | \$10,661.09          | \$0.00                       | \$10,661.09      | \$10,661.09    | \$0.00                     | \$8,738.91     |
| 3131                      | Servicio de Agua                         | \$24,000.00                          | -\$4,600.00                     | \$19,400.00           | \$10,661.09             | \$8,738.91                                    | \$10,661.09          | \$0.00                       | \$10,661.09      | \$10,661.09    | \$0.00                     | \$8,738.91     |
| 3140                      | Telefonía tradicional                    | \$91,400.00                          | -\$12,252.00                    | \$79,148.00           | \$50,532.83             | \$28,615.17                                   | \$50,532.83          | \$0.00                       | \$50,532.83      | \$50,532.83    | \$0.00                     | \$28,615.17    |
| 3141                      | Servicio Telefónico Convencional         | \$91,400.00                          | -\$12,252.00                    | \$79,148.00           | \$50,532.83             | \$28,615.17                                   | \$50,532.83          | \$0.00                       | \$50,532.83      | \$50,532.83    | \$0.00                     | \$28,615.17    |
| 3180                      | Servicios postales y telegráficos        | \$6,524.00                           | \$2,000.00                      | \$8,524.00            | \$4,677.25              | \$3,846.75                                    | \$4,677.25           | \$0.00                       | \$4,677.25       | \$4,677.25     | \$0.00                     | \$3,846.75     |
| 3181                      | Servicios Postales y Telegráficos        | \$6,524.00                           | \$2,000.00                      | \$8,524.00            | \$4,677.25              | \$3,846.75                                    | \$4,677.25           | \$0.00                       | \$4,677.25       | \$4,677.25     | \$0.00                     | \$3,846.75     |
| 3200                      | SERVICIOS DE ARRENDAMIENTO               | \$3,725,700.00                       | -\$1,868,022.00                 | \$1,857,678.00        | \$854,320.43            | \$1,003,357.57                                | \$854,320.43         | \$0.00                       | \$854,320.43     | \$854,320.43   | \$0.00                     | \$1,003,357.57 |
| 3220                      | Arrendamiento de edificios               | \$1,911,300.00                       | -\$507,222.00                   | \$1,404,078.00        | \$854,320.43            | \$549,757.57                                  | \$854,320.43         | \$0.00                       | \$854,320.43     | \$854,320.43   | \$0.00                     | \$549,757.57   |
| 3221                      | Arrendamiento de edificios               | \$1,911,300.00                       | -\$507,222.00                   | \$1,404,078.00        | \$854,320.43            | \$549,757.57                                  | \$854,320.43         | \$0.00                       | \$854,320.43     | \$854,320.43   | \$0.00                     | \$549,757.57   |
| 3250                      | Arrendamiento de equipo de transporte    | \$1,814,400.00                       | -\$1,360,800.00                 | \$453,600.00          | \$0.00                  | \$453,600.00                                  | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$453,600.00   |
| 3251                      | ARRENDAMIENTO DE EQUIPO DE TI            | \$1,814,400.00                       | -\$1,360,800.00                 | \$453,600.00          | \$0.00                  | \$453,600.00                                  | \$0.00               | \$0.00                       | \$0.00           | \$0.00         | \$0.00                     | \$453,600.00   |
| 3300                      | SERVICIOS PROFESIONALES, CIENT           | \$2,105,952.00                       | -\$70,000.00                    | \$2,035,952.00        | \$1,509,121.58          | \$526,830.42                                  | \$1,509,121.58       | \$0.00                       | \$1,509,121.58   | \$1,509,121.58 | \$0.00                     | \$526,830.42   |
| 3310                      | Servicios legales, de contabilidad, audi | \$130,800.00                         | \$0.00                          | \$130,800.00          | \$98,100.00             | \$32,700.00                                   | \$98,100.00          | \$0.00                       | \$98,100.00      | \$98,100.00    | \$0.00                     | \$32,700.00    |
| 3314                      | Otras Asesorías para la Operación de l   | \$130,800.00                         | \$0.00                          | \$130,800.00          | \$98,100.00             | \$32,700.00                                   | \$98,100.00          | \$0.00                       | \$98,100.00      | \$98,100.00    | \$0.00                     | \$32,700.00    |
| 3330                      | Servicios de consultoría administrativa, | \$784,800.00                         | \$0.00                          | \$784,800.00          | \$588,600.00            | \$196,200.00                                  | \$588,600.00         | \$0.00                       | \$588,600.00     | \$588,600.00   | \$0.00                     | \$196,200.00   |
| 3331                      | Servicios de Informática                 | \$784,800.00                         | \$0.00                          | \$784,800.00          | \$588,600.00            | \$196,200.00                                  | \$588,600.00         | \$0.00                       | \$588,600.00     | \$588,600.00   | \$0.00                     | \$196,200.00   |



# Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usr: ElJefe  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y hora de Impresión: 27/nov/2024 01:37 p.m.

| Ejercicio del Presupuesto |                                           | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado   | Comprometido No Devengado | Egresos Ejercido    | Pagado              | Cuentas por Pagar Deuda | Subejercicio        |
|---------------------------|-------------------------------------------|--------------------------------|------------------------------|---------------------|----------------------|-----------------------------------------|---------------------|---------------------------|---------------------|---------------------|-------------------------|---------------------|
| 3350                      | Servicios de investigación científica y d | \$1,051,752.00                 | \$0.00                       | \$1,051,752.00      | \$788,808.96         | \$262,943.04                            | \$788,808.96        | \$0.00                    | \$788,808.96        | \$788,808.96        | \$0.00                  | \$262,943.04        |
| 3351                      | Estudios e Investigaciones                | \$1,051,752.00                 | \$0.00                       | \$1,051,752.00      | \$788,808.96         | \$262,943.04                            | \$788,808.96        | \$0.00                    | \$788,808.96        | \$788,808.96        | \$0.00                  | \$262,943.04        |
| 3360                      | Servicios de apoyo administrativo, tradi  | \$138,600.00                   | -\$70,000.00                 | \$68,600.00         | \$33,612.62          | \$34,987.38                             | \$33,612.62         | \$0.00                    | \$33,612.62         | \$33,612.62         | \$0.00                  | \$34,987.38         |
| 3364                      | Impresión y Elaboración de Material Inf   | \$138,600.00                   | -\$70,000.00                 | \$68,600.00         | \$33,612.62          | \$34,987.38                             | \$33,612.62         | \$0.00                    | \$33,612.62         | \$33,612.62         | \$0.00                  | \$34,987.38         |
| 3400                      | <b>SERVICIOS FINANCIEROS, BANCARI</b>     | <b>\$85,000.00</b>             | <b>\$0.00</b>                | <b>\$85,000.00</b>  | <b>\$2,179.64</b>    | <b>\$82,820.36</b>                      | <b>\$2,179.64</b>   | <b>\$0.00</b>             | <b>\$2,179.64</b>   | <b>\$2,179.64</b>   | <b>\$0.00</b>           | <b>\$82,820.36</b>  |
| 3410                      | Servicios financieros y bancarios         | \$25,000.00                    | \$0.00                       | \$25,000.00         | \$2,179.64           | \$22,820.36                             | \$2,179.64          | \$0.00                    | \$2,179.64          | \$2,179.64          | \$0.00                  | \$22,820.36         |
| 3411                      | Servicios financieros y bancarios         | \$25,000.00                    | \$0.00                       | \$25,000.00         | \$2,179.64           | \$22,820.36                             | \$2,179.64          | \$0.00                    | \$2,179.64          | \$2,179.64          | \$0.00                  | \$22,820.36         |
| 3450                      | Seguro de bienes patrimoniales            | \$60,000.00                    | \$0.00                       | \$60,000.00         | \$0.00               | \$60,000.00                             | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$60,000.00         |
| 3451                      | Seguro de Bienes Patrimoniales            | \$60,000.00                    | \$0.00                       | \$60,000.00         | \$0.00               | \$60,000.00                             | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$60,000.00         |
| 3500                      | <b>SERVICIOS DE INSTALACIÓN, REPAF</b>    | <b>\$479,000.00</b>            | <b>\$8,122.00</b>            | <b>\$487,122.00</b> | <b>\$114,207.80</b>  | <b>\$372,914.20</b>                     | <b>\$114,207.80</b> | <b>\$0.00</b>             | <b>\$114,207.80</b> | <b>\$114,207.80</b> | <b>\$0.00</b>           | <b>\$372,914.20</b> |
| 3510                      | Conservación y mantenimiento menor        | \$200,000.00                   | -\$150,002.00                | \$49,998.00         | \$0.00               | \$49,998.00                             | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$49,998.00         |
| 3512                      | Mantenimiento y Conservación de Inmu      | \$200,000.00                   | -\$150,002.00                | \$49,998.00         | \$0.00               | \$49,998.00                             | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$49,998.00         |
| 3520                      | Instalación, reparación y mantenimient    | \$15,000.00                    | -\$15,000.00                 | \$0.00              | \$0.00               | \$0.00                                  | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$0.00              |
| 3521                      | Mantenimiento y Conservación de Mob       | \$15,000.00                    | -\$15,000.00                 | \$0.00              | \$0.00               | \$0.00                                  | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$0.00              |
| 3530                      | Instalación, reparación y mantenimient    | \$20,000.00                    | -\$20,000.00                 | \$0.00              | \$0.00               | \$0.00                                  | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$0.00              |
| 3531                      | Instalación, Reparación y Mantenimien     | \$20,000.00                    | -\$20,000.00                 | \$0.00              | \$0.00               | \$0.00                                  | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$0.00              |
| 3550                      | Reparación y mantenimiento de equipo      | \$240,000.00                   | \$197,124.00                 | \$437,124.00        | \$114,207.80         | \$322,916.20                            | \$114,207.80        | \$0.00                    | \$114,207.80        | \$114,207.80        | \$0.00                  | \$322,916.20        |
| 3551                      | Reparación y Mantenimiento de Equip       | \$240,000.00                   | \$197,124.00                 | \$437,124.00        | \$114,207.80         | \$322,916.20                            | \$114,207.80        | \$0.00                    | \$114,207.80        | \$114,207.80        | \$0.00                  | \$322,916.20        |
| 3580                      | Servicios de limpieza y manejo de dese    | \$4,000.00                     | -\$4,000.00                  | \$0.00              | \$0.00               | \$0.00                                  | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$0.00              |
| 3581                      | Servicios de limpieza y manejo de dese    | \$4,000.00                     | -\$4,000.00                  | \$0.00              | \$0.00               | \$0.00                                  | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$0.00              |
| 3700                      | <b>SERVICIOS DE TRASLADO Y VIÁTICO</b>    | <b>\$498,038.00</b>            | <b>\$78,315.00</b>           | <b>\$576,353.00</b> | <b>\$373,329.10</b>  | <b>\$203,023.90</b>                     | <b>\$373,329.10</b> | <b>\$0.00</b>             | <b>\$373,329.10</b> | <b>\$373,329.10</b> | <b>\$0.00</b>           | <b>\$203,023.90</b> |
| 3710                      | Pasajes aéreos                            | \$40,000.00                    | \$1,715.00                   | \$41,715.00         | \$21,715.00          | \$20,000.00                             | \$21,715.00         | \$0.00                    | \$21,715.00         | \$21,715.00         | \$0.00                  | \$20,000.00         |
| 3711                      | Pasajes Aéreos                            | \$40,000.00                    | \$1,715.00                   | \$41,715.00         | \$21,715.00          | \$20,000.00                             | \$21,715.00         | \$0.00                    | \$21,715.00         | \$21,715.00         | \$0.00                  | \$20,000.00         |
| 3720                      | Pasajes terrestres                        | \$400,000.00                   | \$21,000.00                  | \$421,000.00        | \$273,944.03         | \$147,055.97                            | \$273,944.03        | \$0.00                    | \$273,944.03        | \$273,944.03        | \$0.00                  | \$147,055.97        |
| 3721                      | Pasajes Terrestres                        | \$400,000.00                   | \$21,000.00                  | \$421,000.00        | \$273,944.03         | \$147,055.97                            | \$273,944.03        | \$0.00                    | \$273,944.03        | \$273,944.03        | \$0.00                  | \$147,055.97        |
| 3750                      | Viáticos en el país                       | \$58,038.00                    | \$55,600.00                  | \$113,638.00        | \$77,670.07          | \$35,967.93                             | \$77,670.07         | \$0.00                    | \$77,670.07         | \$77,670.07         | \$0.00                  | \$35,967.93         |
| 3751                      | Viáticos en el país                       | \$58,038.00                    | \$55,600.00                  | \$113,638.00        | \$77,670.07          | \$35,967.93                             | \$77,670.07         | \$0.00                    | \$77,670.07         | \$77,670.07         | \$0.00                  | \$35,967.93         |
| 3800                      | <b>SERVICIOS OFICIALES</b>                | <b>\$230,000.00</b>            | <b>\$136,452.00</b>          | <b>\$366,452.00</b> | <b>\$0.00</b>        | <b>\$366,452.00</b>                     | <b>\$0.00</b>       | <b>\$0.00</b>             | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>           | <b>\$366,452.00</b> |
| 3820                      | Gastos de orden social y cultural         | \$25,000.00                    | -\$25,000.00                 | \$0.00              | \$0.00               | \$0.00                                  | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$0.00              |
| 3821                      | Gastos de Orden Social                    | \$25,000.00                    | -\$25,000.00                 | \$0.00              | \$0.00               | \$0.00                                  | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$0.00              |
| 3830                      | Congresos y convenciones                  | \$205,000.00                   | \$161,452.00                 | \$366,452.00        | \$0.00               | \$366,452.00                            | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$366,452.00        |
| 3831                      | Congresos y convenciones                  | \$205,000.00                   | \$161,452.00                 | \$366,452.00        | \$0.00               | \$366,452.00                            | \$0.00              | \$0.00                    | \$0.00              | \$0.00              | \$0.00                  | \$366,452.00        |



Instituto Tlaxcalteca para la Educación de los Adultos  
TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usr: Eljefe  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 27/nov/2024  
hora de Impresión 01:37 p.m.

| Ejercicio del Presupuesto                    |                                         | Egresos<br>Aprobado Al<br>31/12/2024 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Egresos<br>Devengado | Comprometido<br>No Devengado | Egresos Ejercido | Pagado          | Cuentas por<br>Pagar Deuda | Subejercicio    |
|----------------------------------------------|-----------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------------------------------|----------------------|------------------------------|------------------|-----------------|----------------------------|-----------------|
| 3900                                         | OTROS SERVICIOS GENERALES               | \$15,000.00                          | \$0.00                          | \$15,000.00           | \$521.00                | \$14,479.00                                   | \$521.00             | \$0.00                       | \$521.00         | \$521.00        | \$0.00                     | \$14,479.00     |
| 3920                                         | Impuestos y derechos                    | \$15,000.00                          | \$0.00                          | \$15,000.00           | \$521.00                | \$14,479.00                                   | \$521.00             | \$0.00                       | \$521.00         | \$521.00        | \$0.00                     | \$14,479.00     |
| 3922                                         | Otros Impuestos y Derechos              | \$15,000.00                          | \$0.00                          | \$15,000.00           | \$521.00                | \$14,479.00                                   | \$521.00             | \$0.00                       | \$521.00         | \$521.00        | \$0.00                     | \$14,479.00     |
| GASTOS DE OPERACIÓN                          |                                         | \$45,504,243.00                      | \$614,137.68                    | \$46,118,380.68       | \$26,005,993.36         | \$20,112,387.32                               | \$26,005,993.36      | \$0.00                       | \$26,005,993.36  | \$26,005,993.36 | \$0.00                     | \$20,112,387.32 |
| 201 ATENCIÓN A LA DEMANDA                    |                                         |                                      |                                 |                       |                         |                                               |                      |                              |                  |                 |                            |                 |
| 4000                                         | TRANSFERENCIAS, ASIGNACIOI              | \$0.00                               | \$5,877,082.00                  | \$5,877,082.00        | \$2,850,000.00          | \$3,027,082.00                                | \$2,850,000.00       | \$0.00                       | \$2,850,000.00   | \$2,850,000.00  | \$0.00                     | \$3,027,082.00  |
| 4400                                         | AYUDAS SOCIALES                         | \$0.00                               | \$5,877,082.00                  | \$5,877,082.00        | \$2,850,000.00          | \$3,027,082.00                                | \$2,850,000.00       | \$0.00                       | \$2,850,000.00   | \$2,850,000.00  | \$0.00                     | \$3,027,082.00  |
| 4410                                         | Ayudas sociales a personas              | \$0.00                               | \$5,877,082.00                  | \$5,877,082.00        | \$2,850,000.00          | \$3,027,082.00                                | \$2,850,000.00       | \$0.00                       | \$2,850,000.00   | \$2,850,000.00  | \$0.00                     | \$3,027,082.00  |
| 4415                                         | Apoyo a voluntarios que participan en c | \$0.00                               | \$5,877,082.00                  | \$5,877,082.00        | \$2,850,000.00          | \$3,027,082.00                                | \$2,850,000.00       | \$0.00                       | \$2,850,000.00   | \$2,850,000.00  | \$0.00                     | \$3,027,082.00  |
| ATENCIÓN A LA DEMANDA                        |                                         | \$0.00                               | \$5,877,082.00                  | \$5,877,082.00        | \$2,850,000.00          | \$3,027,082.00                                | \$2,850,000.00       | \$0.00                       | \$2,850,000.00   | \$2,850,000.00  | \$0.00                     | \$3,027,082.00  |
| 202 FIGURAS EDUCATIVAS Y FORMACIÓN SOLIDARIA |                                         |                                      |                                 |                       |                         |                                               |                      |                              |                  |                 |                            |                 |
| 4000                                         | TRANSFERENCIAS, ASIGNACIOI              | \$0.00                               | \$517,200.00                    | \$517,200.00          | \$337,400.00            | \$179,800.00                                  | \$337,400.00         | \$0.00                       | \$337,400.00     | \$337,400.00    | \$0.00                     | \$179,800.00    |
| 4400                                         | AYUDAS SOCIALES                         | \$0.00                               | \$517,200.00                    | \$517,200.00          | \$337,400.00            | \$179,800.00                                  | \$337,400.00         | \$0.00                       | \$337,400.00     | \$337,400.00    | \$0.00                     | \$179,800.00    |
| 4410                                         | Ayudas sociales a personas              | \$0.00                               | \$517,200.00                    | \$517,200.00          | \$337,400.00            | \$179,800.00                                  | \$337,400.00         | \$0.00                       | \$337,400.00     | \$337,400.00    | \$0.00                     | \$179,800.00    |
| 4415                                         | Apoyo a voluntarios que participan en c | \$0.00                               | \$517,200.00                    | \$517,200.00          | \$337,400.00            | \$179,800.00                                  | \$337,400.00         | \$0.00                       | \$337,400.00     | \$337,400.00    | \$0.00                     | \$179,800.00    |
| FIGURAS EDUCATIVAS Y FOR                     |                                         | \$0.00                               | \$517,200.00                    | \$517,200.00          | \$337,400.00            | \$179,800.00                                  | \$337,400.00         | \$0.00                       | \$337,400.00     | \$337,400.00    | \$0.00                     | \$179,800.00    |
| 203 ACREDITACIÓN                             |                                         |                                      |                                 |                       |                         |                                               |                      |                              |                  |                 |                            |                 |
| 4000                                         | TRANSFERENCIAS, ASIGNACIOI              | \$0.00                               | \$703,618.00                    | \$703,618.00          | \$326,740.00            | \$376,878.00                                  | \$326,740.00         | \$0.00                       | \$326,740.00     | \$326,740.00    | \$0.00                     | \$376,878.00    |
| 4400                                         | AYUDAS SOCIALES                         | \$0.00                               | \$703,618.00                    | \$703,618.00          | \$326,740.00            | \$376,878.00                                  | \$326,740.00         | \$0.00                       | \$326,740.00     | \$326,740.00    | \$0.00                     | \$376,878.00    |
| 4410                                         | Ayudas sociales a personas              | \$0.00                               | \$703,618.00                    | \$703,618.00          | \$326,740.00            | \$376,878.00                                  | \$326,740.00         | \$0.00                       | \$326,740.00     | \$326,740.00    | \$0.00                     | \$376,878.00    |
| 4415                                         | Apoyo a voluntarios que participan en c | \$0.00                               | \$703,618.00                    | \$703,618.00          | \$326,740.00            | \$376,878.00                                  | \$326,740.00         | \$0.00                       | \$326,740.00     | \$326,740.00    | \$0.00                     | \$376,878.00    |
| ACREDITACIÓN                                 |                                         | \$0.00                               | \$703,618.00                    | \$703,618.00          | \$326,740.00            | \$376,878.00                                  | \$326,740.00         | \$0.00                       | \$326,740.00     | \$326,740.00    | \$0.00                     | \$376,878.00    |
| 204 PLAZAS COMUNITARIAS                      |                                         |                                      |                                 |                       |                         |                                               |                      |                              |                  |                 |                            |                 |
| 4000                                         | TRANSFERENCIAS, ASIGNACIOI              | \$0.00                               | \$424,000.00                    | \$424,000.00          | \$436,000.00            | -\$12,000.00                                  | \$436,000.00         | \$0.00                       | \$436,000.00     | \$436,000.00    | \$0.00                     | -\$12,000.00    |
| 4400                                         | AYUDAS SOCIALES                         | \$0.00                               | \$424,000.00                    | \$424,000.00          | \$436,000.00            | -\$12,000.00                                  | \$436,000.00         | \$0.00                       | \$436,000.00     | \$436,000.00    | \$0.00                     | -\$12,000.00    |
| 4410                                         | Ayudas sociales a personas              | \$0.00                               | \$424,000.00                    | \$424,000.00          | \$436,000.00            | -\$12,000.00                                  | \$436,000.00         | \$0.00                       | \$436,000.00     | \$436,000.00    | \$0.00                     | -\$12,000.00    |
| 4415                                         | Apoyo a voluntarios que participan en c | \$0.00                               | \$424,000.00                    | \$424,000.00          | \$436,000.00            | -\$12,000.00                                  | \$436,000.00         | \$0.00                       | \$436,000.00     | \$436,000.00    | \$0.00                     | -\$12,000.00    |
| PLAZAS COMUNITARIAS                          |                                         | \$0.00                               | \$424,000.00                    | \$424,000.00          | \$436,000.00            | -\$12,000.00                                  | \$436,000.00         | \$0.00                       | \$436,000.00     | \$436,000.00    | \$0.00                     | -\$12,000.00    |



Instituto Tlaxcalteca para la Educación de los Adultos  
TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usu: Eljefe  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 27/nov/2024  
hora de Impresión 01:37 p.m.

| Ejercicio del Presupuesto                                  | Egresos<br>Aprobado Al<br>31/12/2024 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Egresos<br>Devengado  | Comprometido<br>No Devengado | Egresos Ejercido      | Pagado                | Cuentas por<br>Pagar Deuda | Subejercicio          |
|------------------------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|----------------------------|-----------------------|
| <b>301 FORTALECIMIENTO DE LA EDUCACIÓN PARA TODOS</b>      |                                      |                                 |                       |                         |                                               |                       |                              |                       |                       |                            |                       |
| <b>1000 SERVICIOS PERSONALES</b>                           | <b>\$2,672,880.00</b>                | <b>-\$9,768.00</b>              | <b>\$2,663,112.00</b> | <b>\$1,724,169.25</b>   | <b>\$938,942.75</b>                           | <b>\$1,724,169.25</b> | <b>\$0.00</b>                | <b>\$1,724,169.25</b> | <b>\$1,724,169.25</b> | <b>\$0.00</b>              | <b>\$938,942.75</b>   |
| <b>1200 REMUNERACIONES AL PERSONAL C</b>                   | <b>\$2,672,880.00</b>                | <b>-\$9,768.00</b>              | <b>\$2,663,112.00</b> | <b>\$1,724,169.25</b>   | <b>\$938,942.75</b>                           | <b>\$1,724,169.25</b> | <b>\$0.00</b>                | <b>\$1,724,169.25</b> | <b>\$1,724,169.25</b> | <b>\$0.00</b>              | <b>\$938,942.75</b>   |
| 1210 Honorarios asimilables a salarios                     | \$2,672,880.00                       | -\$9,768.00                     | \$2,663,112.00        | \$1,724,169.25          | \$938,942.75                                  | \$1,724,169.25        | \$0.00                       | \$1,724,169.25        | \$1,724,169.25        | \$0.00                     | \$938,942.75          |
| 1211 Honorarios asimilables a salarios                     | \$2,672,880.00                       | -\$9,768.00                     | \$2,663,112.00        | \$1,724,169.25          | \$938,942.75                                  | \$1,724,169.25        | \$0.00                       | \$1,724,169.25        | \$1,724,169.25        | \$0.00                     | \$938,942.75          |
| <b>2000 MATERIALES Y SUMINISTROS</b>                       | <b>\$2,139,535.00</b>                | <b>\$0.00</b>                   | <b>\$2,139,535.00</b> | <b>\$766,250.65</b>     | <b>\$1,373,284.35</b>                         | <b>\$766,250.65</b>   | <b>\$0.00</b>                | <b>\$766,250.65</b>   | <b>\$766,250.65</b>   | <b>\$0.00</b>              | <b>\$1,373,284.35</b> |
| <b>2100 MATERIALES DE ADMINISTRACIÓN, I</b>                | <b>\$598,943.00</b>                  | <b>\$109,881.12</b>             | <b>\$708,824.12</b>   | <b>\$139,601.13</b>     | <b>\$569,222.99</b>                           | <b>\$139,601.13</b>   | <b>\$0.00</b>                | <b>\$139,601.13</b>   | <b>\$139,601.13</b>   | <b>\$0.00</b>              | <b>\$569,222.99</b>   |
| 2110 Materiales, útiles y equipos menores de               | \$268,943.00                         | \$0.00                          | \$268,943.00          | \$61,758.40             | \$207,184.60                                  | \$61,758.40           | \$0.00                       | \$61,758.40           | \$61,758.40           | \$0.00                     | \$207,184.60          |
| 2111 Materiales, útiles y equipos menores de               | \$268,943.00                         | \$0.00                          | \$268,943.00          | \$61,758.40             | \$207,184.60                                  | \$61,758.40           | \$0.00                       | \$61,758.40           | \$61,758.40           | \$0.00                     | \$207,184.60          |
| 2140 Materiales, útiles y equipos menores de               | \$200,000.00                         | \$55,991.00                     | \$255,991.00          | \$37,879.80             | \$218,111.20                                  | \$37,879.80           | \$0.00                       | \$37,879.80           | \$37,879.80           | \$0.00                     | \$218,111.20          |
| 2141 Materiales, útiles y equipos menores de               | \$200,000.00                         | \$55,991.00                     | \$255,991.00          | \$37,879.80             | \$218,111.20                                  | \$37,879.80           | \$0.00                       | \$37,879.80           | \$37,879.80           | \$0.00                     | \$218,111.20          |
| 2150 Material impreso e información digital                | \$0.00                               | \$53,890.12                     | \$53,890.12           | \$0.00                  | \$53,890.12                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                     | \$53,890.12           |
| 2151 Material impreso e información digital                | \$0.00                               | \$53,890.12                     | \$53,890.12           | \$0.00                  | \$53,890.12                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                     | \$53,890.12           |
| 2160 Material de limpieza                                  | \$130,000.00                         | \$0.00                          | \$130,000.00          | \$39,962.93             | \$90,037.07                                   | \$39,962.93           | \$0.00                       | \$39,962.93           | \$39,962.93           | \$0.00                     | \$90,037.07           |
| 2161 Material de limpieza                                  | \$130,000.00                         | \$0.00                          | \$130,000.00          | \$39,962.93             | \$90,037.07                                   | \$39,962.93           | \$0.00                       | \$39,962.93           | \$39,962.93           | \$0.00                     | \$90,037.07           |
| <b>2200 ALIMENTOS Y UTENSILIOS</b>                         | <b>\$108,000.00</b>                  | <b>\$20,000.00</b>              | <b>\$128,000.00</b>   | <b>\$9,941.00</b>       | <b>\$118,059.00</b>                           | <b>\$9,941.00</b>     | <b>\$0.00</b>                | <b>\$9,941.00</b>     | <b>\$9,941.00</b>     | <b>\$0.00</b>              | <b>\$118,059.00</b>   |
| 2210 Productos alimenticios para personas                  | \$108,000.00                         | \$20,000.00                     | \$128,000.00          | \$9,941.00              | \$118,059.00                                  | \$9,941.00            | \$0.00                       | \$9,941.00            | \$9,941.00            | \$0.00                     | \$118,059.00          |
| 2211 Productos Alimenticios para Personas                  | \$108,000.00                         | \$20,000.00                     | \$128,000.00          | \$9,941.00              | \$118,059.00                                  | \$9,941.00            | \$0.00                       | \$9,941.00            | \$9,941.00            | \$0.00                     | \$118,059.00          |
| <b>2400 MATERIALES Y ARTÍCULOS DE CONSUMO</b>              | <b>\$18,051.00</b>                   | <b>-\$201.04</b>                | <b>\$17,849.96</b>    | <b>\$17,849.96</b>      | <b>\$0.00</b>                                 | <b>\$17,849.96</b>    | <b>\$0.00</b>                | <b>\$17,849.96</b>    | <b>\$17,849.96</b>    | <b>\$0.00</b>              | <b>\$0.00</b>         |
| 2460 Material eléctrico y electrónico                      | \$18,051.00                          | -\$201.04                       | \$17,849.96           | \$17,849.96             | \$0.00                                        | \$17,849.96           | \$0.00                       | \$17,849.96           | \$17,849.96           | \$0.00                     | \$0.00                |
| 2461 Material eléctrico y electrónico                      | \$18,051.00                          | -\$201.04                       | \$17,849.96           | \$17,849.96             | \$0.00                                        | \$17,849.96           | \$0.00                       | \$17,849.96           | \$17,849.96           | \$0.00                     | \$0.00                |
| <b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y COSMÉTICOS</b> | <b>\$60,000.00</b>                   | <b>\$0.00</b>                   | <b>\$60,000.00</b>    | <b>\$0.00</b>           | <b>\$60,000.00</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              | <b>\$60,000.00</b>    |
| 2530 Medicinas y productos farmacéuticos                   | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$30,000.00                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                     | \$30,000.00           |
| 2531 Medicinas y productos farmacéuticos                   | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$30,000.00                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                     | \$30,000.00           |
| 2540 Materiales, accesorios y suministros menores          | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$30,000.00                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                     | \$30,000.00           |
| 2541 Materiales, accesorios y suministros menores          | \$30,000.00                          | \$0.00                          | \$30,000.00           | \$0.00                  | \$30,000.00                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                     | \$30,000.00           |
| <b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>           | <b>\$1,149,200.00</b>                | <b>\$5,000.00</b>               | <b>\$1,154,200.00</b> | <b>\$579,530.64</b>     | <b>\$574,669.36</b>                           | <b>\$579,530.64</b>   | <b>\$0.00</b>                | <b>\$579,530.64</b>   | <b>\$579,530.64</b>   | <b>\$0.00</b>              | <b>\$574,669.36</b>   |
| 2610 Combustibles, lubricantes y aditivos                  | \$1,149,200.00                       | \$5,000.00                      | \$1,154,200.00        | \$579,530.64            | \$574,669.36                                  | \$579,530.64          | \$0.00                       | \$579,530.64          | \$579,530.64          | \$0.00                     | \$574,669.36          |
| 2611 Combustibles, Lubricantes y Aditivos                  | \$1,149,200.00                       | \$5,000.00                      | \$1,154,200.00        | \$579,530.64            | \$574,669.36                                  | \$579,530.64          | \$0.00                       | \$579,530.64          | \$579,530.64          | \$0.00                     | \$574,669.36          |
| <b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>         | <b>\$205,341.00</b>                  | <b>-\$134,680.08</b>            | <b>\$70,660.92</b>    | <b>\$19,327.92</b>      | <b>\$51,333.00</b>                            | <b>\$19,327.92</b>    | <b>\$0.00</b>                | <b>\$19,327.92</b>    | <b>\$19,327.92</b>    | <b>\$0.00</b>              | <b>\$51,333.00</b>    |
| 2940 Refacciones y accesorios menores de                   | \$40,000.00                          | -\$26,758.80                    | \$13,241.20           | \$3,242.20              | \$9,999.00                                    | \$3,242.20            | \$0.00                       | \$3,242.20            | \$3,242.20            | \$0.00                     | \$9,999.00            |



# Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



## Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usu: Eljefe  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 27/nov/2024  
hora de Impresión 01:37 p.m.

| Ejercicio del Presupuesto |                                           | Egresos<br>Aprobado Al<br>31/12/2024 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Egresos<br>Devengado | Comprometido<br>No Devengado | Egresos Ejercido    | Pagado              | Cuentas por<br>Pagar Deuda | Subejercicio          |
|---------------------------|-------------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------------------------------|----------------------|------------------------------|---------------------|---------------------|----------------------------|-----------------------|
| 2941                      | Refacciones y Accesorios para Equipo      | \$40,000.00                          | -\$26,758.80                    | \$13,241.20           | \$3,242.20              | \$9,999.00                                    | \$3,242.20           | \$0.00                       | \$3,242.20          | \$3,242.20          | \$0.00                     | \$9,999.00            |
| 2960                      | Refacciones y accesorios menores de i     | \$165,341.00                         | -\$107,921.28                   | \$57,419.72           | \$16,085.72             | \$41,334.00                                   | \$16,085.72          | \$0.00                       | \$16,085.72         | \$16,085.72         | \$0.00                     | \$41,334.00           |
| 2961                      | Refacciones y accesorios menores de i     | \$165,341.00                         | -\$107,921.28                   | \$57,419.72           | \$16,085.72             | \$41,334.00                                   | \$16,085.72          | \$0.00                       | \$16,085.72         | \$16,085.72         | \$0.00                     | \$41,334.00           |
| 3000                      | <b>SERVICIOS GENERALES</b>                | <b>\$2,462,839.00</b>                | <b>-\$168,000.00</b>            | <b>\$2,294,839.00</b> | <b>\$858,919.99</b>     | <b>\$1,435,919.01</b>                         | <b>\$858,919.99</b>  | <b>\$0.00</b>                | <b>\$852,661.99</b> | <b>\$852,661.99</b> | <b>\$6,258.00</b>          | <b>\$1,435,919.01</b> |
| 3100                      | <b>SERVICIOS BÁSICOS</b>                  | <b>\$19,948.00</b>                   | <b>-\$19.00</b>                 | <b>\$19,929.00</b>    | <b>\$10,166.91</b>      | <b>\$9,762.09</b>                             | <b>\$10,166.91</b>   | <b>\$0.00</b>                | <b>\$10,166.91</b>  | <b>\$10,166.91</b>  | <b>\$0.00</b>              | <b>\$9,762.09</b>     |
| 3170                      | Servicios de acceso de Internet, redes    | \$10,560.00                          | \$0.00                          | \$10,560.00           | \$798.00                | \$9,762.00                                    | \$798.00             | \$0.00                       | \$798.00            | \$798.00            | \$0.00                     | \$9,762.00            |
| 3171                      | Servicios de acceso de internet, redes    | \$10,560.00                          | \$0.00                          | \$10,560.00           | \$798.00                | \$9,762.00                                    | \$798.00             | \$0.00                       | \$798.00            | \$798.00            | \$0.00                     | \$9,762.00            |
| 3180                      | Servicios postales y telegráficos         | \$9,368.00                           | -\$19.00                        | \$9,369.00            | \$9,368.91              | \$0.09                                        | \$9,368.91           | \$0.00                       | \$9,368.91          | \$9,368.91          | \$0.00                     | \$0.09                |
| 3181                      | Servicios Postales y Telegráficos         | \$9,368.00                           | -\$19.00                        | \$9,369.00            | \$9,368.91              | \$0.09                                        | \$9,368.91           | \$0.00                       | \$9,368.91          | \$9,368.91          | \$0.00                     | \$0.09                |
| 3200                      | <b>SERVICIOS DE ARRENDAMIENTO</b>         | <b>\$1,449,851.00</b>                | <b>\$88,000.00</b>              | <b>\$1,537,851.00</b> | <b>\$646,033.22</b>     | <b>\$891,817.78</b>                           | <b>\$646,033.22</b>  | <b>\$0.00</b>                | <b>\$646,033.22</b> | <b>\$646,033.22</b> | <b>\$0.00</b>              | <b>\$891,817.78</b>   |
| 3220                      | Arrendamiento de edificios                | \$595,451.00                         | \$0.00                          | \$595,451.00          | \$326,033.30            | \$269,417.70                                  | \$326,033.30         | \$0.00                       | \$326,033.30        | \$326,033.30        | \$0.00                     | \$269,417.70          |
| 3221                      | Arrendamiento de edificios                | \$595,451.00                         | \$0.00                          | \$595,451.00          | \$326,033.30            | \$269,417.70                                  | \$326,033.30         | \$0.00                       | \$326,033.30        | \$326,033.30        | \$0.00                     | \$269,417.70          |
| 3250                      | Arrendamiento de equipo de transporte     | \$854,400.00                         | \$88,000.00                     | \$942,400.00          | \$319,999.92            | \$622,400.08                                  | \$319,999.92         | \$0.00                       | \$319,999.92        | \$319,999.92        | \$0.00                     | \$622,400.08          |
| 3251                      | ARRENDAMIENTO DE EQUIPO DE TI             | \$854,400.00                         | \$88,000.00                     | \$942,400.00          | \$319,999.92            | \$622,400.08                                  | \$319,999.92         | \$0.00                       | \$319,999.92        | \$319,999.92        | \$0.00                     | \$622,400.08          |
| 3400                      | <b>SERVICIOS FINANCIEROS, BANCARI</b>     | <b>\$265,946.00</b>                  | <b>-\$20,000.00</b>             | <b>\$245,946.00</b>   | <b>\$0.00</b>           | <b>\$245,946.00</b>                           | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              | <b>\$245,946.00</b>   |
| 3410                      | Servicios financieros y bancarios         | \$8,000.00                           | \$0.00                          | \$8,000.00            | \$0.00                  | \$8,000.00                                    | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$8,000.00            |
| 3411                      | Servicios financieros y bancarios         | \$8,000.00                           | \$0.00                          | \$8,000.00            | \$0.00                  | \$8,000.00                                    | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$8,000.00            |
| 3450                      | Seguro de bienes patrimoniales            | \$257,946.00                         | -\$20,000.00                    | \$237,946.00          | \$0.00                  | \$237,946.00                                  | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$237,946.00          |
| 3451                      | Seguro de Bienes Patrimoniales            | \$257,946.00                         | -\$20,000.00                    | \$237,946.00          | \$0.00                  | \$237,946.00                                  | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$237,946.00          |
| 3500                      | <b>SERVICIOS DE INSTALACIÓN, REPAF</b>    | <b>\$268,372.00</b>                  | <b>-\$88,000.00</b>             | <b>\$180,372.00</b>   | <b>\$49,539.77</b>      | <b>\$130,832.23</b>                           | <b>\$49,539.77</b>   | <b>\$0.00</b>                | <b>\$49,539.77</b>  | <b>\$49,539.77</b>  | <b>\$0.00</b>              | <b>\$130,832.23</b>   |
| 3510                      | Conservación y mantenimiento menor (      | \$59,737.00                          | \$0.00                          | \$59,737.00           | \$19,999.97             | \$39,737.03                                   | \$19,999.97          | \$0.00                       | \$19,999.97         | \$19,999.97         | \$0.00                     | \$39,737.03           |
| 3511                      | Conservación y Mantenimiento Menor (      | \$59,737.00                          | \$0.00                          | \$59,737.00           | \$19,999.97             | \$39,737.03                                   | \$19,999.97          | \$0.00                       | \$19,999.97         | \$19,999.97         | \$0.00                     | \$39,737.03           |
| 3520                      | Instalación, reparación y mantenimient    | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$5,000.00                                    | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$5,000.00            |
| 3521                      | Mantenimiento y Conservación de Mob       | \$5,000.00                           | \$0.00                          | \$5,000.00            | \$0.00                  | \$5,000.00                                    | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$5,000.00            |
| 3550                      | Reparación y mantenimiento de equipo      | \$203,635.00                         | -\$88,000.00                    | \$115,635.00          | \$29,539.80             | \$86,095.20                                   | \$29,539.80          | \$0.00                       | \$29,539.80         | \$29,539.80         | \$0.00                     | \$86,095.20           |
| 3551                      | Reparación y Mantenimiento de Equipc      | \$203,635.00                         | -\$88,000.00                    | \$115,635.00          | \$29,539.80             | \$86,095.20                                   | \$29,539.80          | \$0.00                       | \$29,539.80         | \$29,539.80         | \$0.00                     | \$86,095.20           |
| 3600                      | <b>SERVICIOS DE COMUNICACIÓN SOC</b>      | <b>\$15,000.00</b>                   | <b>\$0.00</b>                   | <b>\$15,000.00</b>    | <b>\$0.00</b>           | <b>\$15,000.00</b>                            | <b>\$0.00</b>        | <b>\$0.00</b>                | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>              | <b>\$15,000.00</b>    |
| 3610                      | Servicios de telecomunicaciones y saté    | \$15,000.00                          | \$0.00                          | \$15,000.00           | \$0.00                  | \$15,000.00                                   | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$15,000.00           |
| 3611                      | Difusión por radio, televisión y otros me | \$15,000.00                          | \$0.00                          | \$15,000.00           | \$0.00                  | \$15,000.00                                   | \$0.00               | \$0.00                       | \$0.00              | \$0.00              | \$0.00                     | \$15,000.00           |
| 3700                      | <b>SERVICIOS DE TRASLADO Y VIÁTICO</b>    | <b>\$77,000.00</b>                   | <b>\$36,019.00</b>              | <b>\$113,019.00</b>   | <b>\$59,245.09</b>      | <b>\$53,773.91</b>                            | <b>\$59,245.09</b>   | <b>\$0.00</b>                | <b>\$59,245.09</b>  | <b>\$59,245.09</b>  | <b>\$0.00</b>              | <b>\$53,773.91</b>    |
| 3710                      | Pasajes aéreos                            | \$26,000.00                          | \$0.00                          | \$26,000.00           | \$4,592.00              | \$21,408.00                                   | \$4,592.00           | \$0.00                       | \$4,592.00          | \$4,592.00          | \$0.00                     | \$21,408.00           |
| 3711                      | Pasajes Aéreos                            | \$26,000.00                          | \$0.00                          | \$26,000.00           | \$4,592.00              | \$21,408.00                                   | \$4,592.00           | \$0.00                       | \$4,592.00          | \$4,592.00          | \$0.00                     | \$21,408.00           |



# Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usu: Eljefe  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 27/nov/2024  
hora de Impresión 01:37 p.m.

| Ejercicio del Presupuesto                                                   |                                          | Egresos<br>Aprobado Al<br>31/12/2024 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado  | Egresos<br>Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Egresos<br>Devengado  | Comprometido<br>No Devengado | Egresos Ejercido      | Pagado                | Cuentas por<br>Pagar Deuda | Subejercicio          |
|-----------------------------------------------------------------------------|------------------------------------------|--------------------------------------|---------------------------------|------------------------|-------------------------|-----------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|----------------------------|-----------------------|
| 3720                                                                        | Pasajes terrestres                       | \$14,000.00                          | \$0.00                          | \$14,000.00            | \$7,296.00              | \$6,704.00                                    | \$7,296.00            | \$0.00                       | \$7,296.00            | \$7,296.00            | \$0.00                     | \$6,704.00            |
| 3721                                                                        | Pasajes Terrestres                       | \$14,000.00                          | \$0.00                          | \$14,000.00            | \$7,296.00              | \$6,704.00                                    | \$7,296.00            | \$0.00                       | \$7,296.00            | \$7,296.00            | \$0.00                     | \$6,704.00            |
| 3750                                                                        | Viáticos en el país                      | \$37,000.00                          | \$36,019.00                     | \$73,019.00            | \$47,357.09             | \$25,661.91                                   | \$47,357.09           | \$0.00                       | \$47,357.09           | \$47,357.09           | \$0.00                     | \$25,661.91           |
| 3751                                                                        | Viáticos en el país                      | \$37,000.00                          | \$36,019.00                     | \$73,019.00            | \$47,357.09             | \$25,661.91                                   | \$47,357.09           | \$0.00                       | \$47,357.09           | \$47,357.09           | \$0.00                     | \$25,661.91           |
| 3800                                                                        | <b>SERVICIOS OFICIALES</b>               | <b>\$225,000.00</b>                  | <b>-\$184,000.00</b>            | <b>\$41,000.00</b>     | <b>\$39,837.00</b>      | <b>\$1,163.00</b>                             | <b>\$39,837.00</b>    | <b>\$0.00</b>                | <b>\$39,837.00</b>    | <b>\$39,837.00</b>    | <b>\$0.00</b>              | <b>\$1,163.00</b>     |
| 3830                                                                        | Congresos y convenciones                 | \$225,000.00                         | -\$184,000.00                   | \$41,000.00            | \$39,837.00             | \$1,163.00                                    | \$39,837.00           | \$0.00                       | \$39,837.00           | \$39,837.00           | \$0.00                     | \$1,163.00            |
| 3831                                                                        | Congresos y convenciones                 | \$225,000.00                         | -\$184,000.00                   | \$41,000.00            | \$39,837.00             | \$1,163.00                                    | \$39,837.00           | \$0.00                       | \$39,837.00           | \$39,837.00           | \$0.00                     | \$1,163.00            |
| 3900                                                                        | <b>OTROS SERVICIOS GENERALES</b>         | <b>\$141,722.00</b>                  | <b>\$0.00</b>                   | <b>\$141,722.00</b>    | <b>\$54,098.00</b>      | <b>\$87,624.00</b>                            | <b>\$54,098.00</b>    | <b>\$0.00</b>                | <b>\$47,840.00</b>    | <b>\$47,840.00</b>    | <b>\$6,258.00</b>          | <b>\$87,624.00</b>    |
| 3920                                                                        | Impuestos y derechos                     | \$58,222.00                          | \$0.00                          | \$58,222.00            | \$0.00                  | \$58,222.00                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                     | \$58,222.00           |
| 3921                                                                        | Impuestos y Derechos                     | \$58,222.00                          | \$0.00                          | \$58,222.00            | \$0.00                  | \$58,222.00                                   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                     | \$58,222.00           |
| 3980                                                                        | Impuesto sobre nóminas y otros que se    | \$83,500.00                          | \$0.00                          | \$83,500.00            | \$54,098.00             | \$29,402.00                                   | \$54,098.00           | \$0.00                       | \$47,840.00           | \$47,840.00           | \$6,258.00                 | \$29,402.00           |
| 3981                                                                        | IMPUESTOS SOBRE NOMINAS Y OT             | \$83,500.00                          | \$0.00                          | \$83,500.00            | \$54,098.00             | \$29,402.00                                   | \$54,098.00           | \$0.00                       | \$47,840.00           | \$47,840.00           | \$6,258.00                 | \$29,402.00           |
| 4000                                                                        | <b>TRANSFERENCIAS, ASIGNACIO</b>         | <b>\$8,195,340.00</b>                | <b>\$477,741.00</b>             | <b>\$8,673,081.00</b>  | <b>\$5,375,000.00</b>   | <b>\$3,298,081.00</b>                         | <b>\$5,375,000.00</b> | <b>\$0.00</b>                | <b>\$5,375,000.00</b> | <b>\$5,375,000.00</b> | <b>\$0.00</b>              | <b>\$3,298,081.00</b> |
| 4400                                                                        | <b>AYUDAS SOCIALES</b>                   | <b>\$8,195,340.00</b>                | <b>\$477,741.00</b>             | <b>\$8,673,081.00</b>  | <b>\$5,375,000.00</b>   | <b>\$3,298,081.00</b>                         | <b>\$5,375,000.00</b> | <b>\$0.00</b>                | <b>\$5,375,000.00</b> | <b>\$5,375,000.00</b> | <b>\$0.00</b>              | <b>\$3,298,081.00</b> |
| 4450                                                                        | Ayudas sociales a instituciones sin fine | \$8,195,340.00                       | \$477,741.00                    | \$8,673,081.00         | \$5,375,000.00          | \$3,298,081.00                                | \$5,375,000.00        | \$0.00                       | \$5,375,000.00        | \$5,375,000.00        | \$0.00                     | \$3,298,081.00        |
| 4451                                                                        | Ayudas sociales a instituciones sin fine | \$8,195,340.00                       | \$477,741.00                    | \$8,673,081.00         | \$5,375,000.00          | \$3,298,081.00                                | \$5,375,000.00        | \$0.00                       | \$5,375,000.00        | \$5,375,000.00        | \$0.00                     | \$3,298,081.00        |
| <b>FORTALECIMIENTO DE LA EDI</b>                                            |                                          | <b>\$15,470,594.00</b>               | <b>\$299,973.00</b>             | <b>\$15,770,567.00</b> | <b>\$8,724,339.89</b>   | <b>\$7,046,227.11</b>                         | <b>\$8,724,339.89</b> | <b>\$0.00</b>                | <b>\$8,718,081.89</b> | <b>\$8,718,081.89</b> | <b>\$6,258.00</b>          | <b>\$7,046,227.11</b> |
| <b>302 CONTROL ADMINISTRATIVO (ITEA)</b>                                    |                                          |                                      |                                 |                        |                         |                                               |                       |                              |                       |                       |                            |                       |
| 1000                                                                        | <b>SERVICIOS PERSONALES</b>              | <b>\$108,624.00</b>                  | <b>\$14,919.00</b>              | <b>\$123,543.00</b>    | <b>\$86,508.00</b>      | <b>\$37,035.00</b>                            | <b>\$86,508.00</b>    | <b>\$0.00</b>                | <b>\$86,508.00</b>    | <b>\$86,508.00</b>    | <b>\$0.00</b>              | <b>\$37,035.00</b>    |
| 1200                                                                        | <b>REMUNERACIONES AL PERSONAL C</b>      | <b>\$108,624.00</b>                  | <b>\$14,919.00</b>              | <b>\$123,543.00</b>    | <b>\$86,508.00</b>      | <b>\$37,035.00</b>                            | <b>\$86,508.00</b>    | <b>\$0.00</b>                | <b>\$86,508.00</b>    | <b>\$86,508.00</b>    | <b>\$0.00</b>              | <b>\$37,035.00</b>    |
| 1210                                                                        | Honorarios asimilables a salarios        | \$108,624.00                         | \$14,919.00                     | \$123,543.00           | \$86,508.00             | \$37,035.00                                   | \$86,508.00           | \$0.00                       | \$86,508.00           | \$86,508.00           | \$0.00                     | \$37,035.00           |
| 1211                                                                        | Honorarios asimilables a salarios        | \$108,624.00                         | \$14,919.00                     | \$123,543.00           | \$86,508.00             | \$37,035.00                                   | \$86,508.00           | \$0.00                       | \$86,508.00           | \$86,508.00           | \$0.00                     | \$37,035.00           |
| <b>CONTROL ADMINISTRATIVO (I</b>                                            |                                          | <b>\$108,624.00</b>                  | <b>\$14,919.00</b>              | <b>\$123,543.00</b>    | <b>\$86,508.00</b>      | <b>\$37,035.00</b>                            | <b>\$86,508.00</b>    | <b>\$0.00</b>                | <b>\$86,508.00</b>    | <b>\$86,508.00</b>    | <b>\$0.00</b>              | <b>\$37,035.00</b>    |
| <b>303 APLICACIONES TECNOLÓGICAS PARA LA FORMACIÓN Y LA INCLUSIÓN (MAC)</b> |                                          |                                      |                                 |                        |                         |                                               |                       |                              |                       |                       |                            |                       |
| 3000                                                                        | <b>SERVICIOS GENERALES</b>               | <b>\$138,600.00</b>                  | <b>\$0.00</b>                   | <b>\$138,600.00</b>    | <b>\$95,549.38</b>      | <b>\$43,050.62</b>                            | <b>\$95,549.38</b>    | <b>\$0.00</b>                | <b>\$95,549.38</b>    | <b>\$95,549.38</b>    | <b>\$0.00</b>              | <b>\$43,050.62</b>    |
| 3100                                                                        | <b>SERVICIOS BÁSICOS</b>                 | <b>\$138,600.00</b>                  | <b>\$0.00</b>                   | <b>\$138,600.00</b>    | <b>\$95,549.38</b>      | <b>\$43,050.62</b>                            | <b>\$95,549.38</b>    | <b>\$0.00</b>                | <b>\$95,549.38</b>    | <b>\$95,549.38</b>    | <b>\$0.00</b>              | <b>\$43,050.62</b>    |
| 3170                                                                        | Servicios de acceso de Internet, redes   | \$138,600.00                         | \$0.00                          | \$138,600.00           | \$95,549.38             | \$43,050.62                                   | \$95,549.38           | \$0.00                       | \$95,549.38           | \$95,549.38           | \$0.00                     | \$43,050.62           |
| 3171                                                                        | Servicios de acceso de internet, redes   | \$138,600.00                         | \$0.00                          | \$138,600.00           | \$95,549.38             | \$43,050.62                                   | \$95,549.38           | \$0.00                       | \$95,549.38           | \$95,549.38           | \$0.00                     | \$43,050.62           |
| <b>APLICACIONES TECNOLÓGIC</b>                                              |                                          | <b>\$138,600.00</b>                  | <b>\$0.00</b>                   | <b>\$138,600.00</b>    | <b>\$95,549.38</b>      | <b>\$43,050.62</b>                            | <b>\$95,549.38</b>    | <b>\$0.00</b>                | <b>\$95,549.38</b>    | <b>\$95,549.38</b>    | <b>\$0.00</b>              | <b>\$43,050.62</b>    |



Instituto Tlaxcalteca para la Educación de los Adultos  
TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 30/sep/2024

Usu: Ejefe

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y hora de Impresión | 27/nov/2024 01:37 p.m.

| Ejercicio del Presupuesto | Egresos<br>Aprobado Al<br>31/12/2024 | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Egresos<br>Devengado | Comprometido<br>No Devengado | Egresos Ejercido | Pagado          | Cuentas por<br>Pagar Deuda | Subejercicio    |
|---------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------------------------------|----------------------|------------------------------|------------------|-----------------|----------------------------|-----------------|
| Total Final               | \$74,428,344.00                      | \$8,496,341.68                  | \$82,924,685.68       | \$46,690,790.63         | \$36,233,895.05                               | \$46,690,790.63      | \$0.00                       | \$46,684,532.63  | \$46,684,532.63 | \$6,258.00                 | \$36,233,895.05 |

Michaelle Brito Vázquez  
Directora General



INSTITUTO TLAXCALTECA  
PARA LA EDUCACION  
DE LOS ADULTOS

Diana Laura Cuapio Mendieta  
Directora de Administración y Finanzas