



Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usu: ElJefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 30/dic/2024
hora de Impresión 03:23 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
101 ATENCIÓN A LA DEMANDA											
4000 TRANSFERENCIAS, ASIGNACIOI	\$9,072,232.00	\$973,718.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$9,072,232.00	\$973,718.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$9,072,232.00	\$973,718.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$0.00
4415 Apoyo a voluntarios que participan en c	\$9,072,232.00	\$973,718.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$0.00
ATENCIÓN A LA DEMANDA	\$9,072,232.00	\$973,718.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$0.00	\$10,045,950.00	\$10,045,950.00	\$0.00	\$0.00
102 FIGURAS EDUCATIVAS Y FORMACIÓN SOLIDARIA											
4000 TRANSFERENCIAS, ASIGNACIOI	\$987,994.00	-\$298,394.00	\$689,600.00	\$689,600.00	\$0.00	\$689,600.00	\$0.00	\$689,600.00	\$689,600.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$987,994.00	-\$298,394.00	\$689,600.00	\$689,600.00	\$0.00	\$689,600.00	\$0.00	\$689,600.00	\$689,600.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$987,994.00	-\$298,394.00	\$689,600.00	\$689,600.00	\$0.00	\$689,600.00	\$0.00	\$689,600.00	\$689,600.00	\$0.00	\$0.00
4415 Apoyo a voluntarios que participan en c	\$987,994.00	-\$298,394.00	\$689,600.00	\$689,600.00	\$0.00	\$689,600.00	\$0.00	\$689,600.00	\$689,600.00	\$0.00	\$0.00
FIGURAS EDUCATIVAS Y FOR	\$987,994.00	-\$298,394.00	\$689,600.00	\$689,600.00	\$0.00	\$689,600.00	\$0.00	\$689,600.00	\$689,600.00	\$0.00	\$0.00
103 ACREDITACIÓN											
4000 TRANSFERENCIAS, ASIGNACIOI	\$1,170,197.00	-\$210,337.00	\$959,860.00	\$959,860.00	\$0.00	\$959,860.00	\$0.00	\$959,860.00	\$959,860.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$1,170,197.00	-\$210,337.00	\$959,860.00	\$959,860.00	\$0.00	\$959,860.00	\$0.00	\$959,860.00	\$959,860.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$1,170,197.00	-\$210,337.00	\$959,860.00	\$959,860.00	\$0.00	\$959,860.00	\$0.00	\$959,860.00	\$959,860.00	\$0.00	\$0.00
4415 Apoyo a voluntarios que participan en c	\$1,170,197.00	-\$210,337.00	\$959,860.00	\$959,860.00	\$0.00	\$959,860.00	\$0.00	\$959,860.00	\$959,860.00	\$0.00	\$0.00
ACREDITACIÓN	\$1,170,197.00	-\$210,337.00	\$959,860.00	\$959,860.00	\$0.00	\$959,860.00	\$0.00	\$959,860.00	\$959,860.00	\$0.00	\$0.00
104 PLAZAS COMUNITARIAS											
4000 TRANSFERENCIAS, ASIGNACIOI	\$1,975,860.00	-\$611,860.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$1,975,860.00	-\$611,860.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$1,975,860.00	-\$611,860.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$0.00
4415 Apoyo a voluntarios que participan en c	\$1,975,860.00	-\$611,860.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$0.00
PLAZAS COMUNITARIAS	\$1,975,860.00	-\$611,860.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$0.00	\$1,364,000.00	\$1,364,000.00	\$0.00	\$0.00
105 GASTOS DE OPERACIÓN											
1000 SERVICIOS PERSONALES	\$34,361,342.00	\$5,976,115.45	\$40,337,457.45	\$35,111,686.94	\$5,225,770.51	\$35,111,686.94	\$0.00	\$35,111,686.94	\$35,111,686.94	\$0.00	\$5,225,770.51
1100 REMUNERACIONES AL PERSONAL D	\$10,268,040.00	\$2,329,198.36	\$12,597,238.36	\$10,793,609.53	\$1,803,628.83	\$10,793,609.53	\$0.00	\$10,793,609.53	\$10,793,609.53	\$0.00	\$1,803,628.83



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usr: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 30/dic/2024
hora de Impresión 03:23 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1130	Sueldos base al personal permanente	\$10,268,040.00	\$2,329,198.36	\$12,597,238.36	\$10,793,609.53	\$1,803,628.83	\$10,793,609.53	\$0.00	\$10,793,609.53	\$10,793,609.53	\$0.00	\$1,803,628.83
1131	Sueldos a Funcionarios	\$1,180,339.00	\$225,959.76	\$1,406,298.76	\$1,295,744.94	\$110,553.82	\$1,295,744.94	\$0.00	\$1,295,744.94	\$1,295,744.94	\$0.00	\$110,553.82
1132	Sueldos al Personal	\$894,446.00	\$49,773.48	\$944,219.48	\$944,219.48	\$0.00	\$944,219.48	\$0.00	\$944,219.48	\$944,219.48	\$0.00	\$0.00
1133	Sueldos a Trabajadores	\$8,193,255.00	\$2,053,465.12	\$10,246,720.12	\$8,553,645.11	\$1,693,075.01	\$8,553,645.11	\$0.00	\$8,553,645.11	\$8,553,645.11	\$0.00	\$1,693,075.01
1200	REMUNERACIONES AL PERSONAL D	\$616,206.00	\$0.13	\$616,206.13	\$615,136.01	\$1,070.12	\$615,136.01	\$0.00	\$615,136.01	\$615,136.01	\$0.00	\$1,070.12
1210	Honorarios asimilables a salarios	\$616,206.00	\$0.13	\$616,206.13	\$615,136.01	\$1,070.12	\$615,136.01	\$0.00	\$615,136.01	\$615,136.01	\$0.00	\$1,070.12
1211	Honorarios asimilables a salarios	\$616,206.00	\$0.13	\$616,206.13	\$615,136.01	\$1,070.12	\$615,136.01	\$0.00	\$615,136.01	\$615,136.01	\$0.00	\$1,070.12
1300	REMUNERACIONES ADICIONALES Y	\$2,698,238.00	-\$43,691.38	\$2,654,546.62	\$2,489,251.68	\$165,294.94	\$2,489,251.68	\$0.00	\$2,489,251.68	\$2,489,251.68	\$0.00	\$165,294.94
1310	Primas por años de servicios efectivos	\$256,980.00	\$0.00	\$256,980.00	\$207,812.50	\$49,167.50	\$207,812.50	\$0.00	\$207,812.50	\$207,812.50	\$0.00	\$49,167.50
1311	Prima Quinquenal por Años de Servicio	\$256,980.00	\$0.00	\$256,980.00	\$207,812.50	\$49,167.50	\$207,812.50	\$0.00	\$207,812.50	\$207,812.50	\$0.00	\$49,167.50
1320	Primas de vacaciones, dominical y grat	\$2,441,258.00	-\$43,691.38	\$2,397,566.62	\$2,281,439.18	\$116,127.44	\$2,281,439.18	\$0.00	\$2,281,439.18	\$2,281,439.18	\$0.00	\$116,127.44
1321	Prima Vacacional a Funcionarios	\$40,014.00	\$0.24	\$40,014.24	\$37,223.29	\$2,790.95	\$37,223.29	\$0.00	\$37,223.29	\$37,223.29	\$0.00	\$2,790.95
1322	Prima Vacacional al Personal	\$40,686.00	\$0.35	\$40,686.35	\$26,240.39	\$14,445.96	\$26,240.39	\$0.00	\$26,240.39	\$26,240.39	\$0.00	\$14,445.96
1323	Prima Vacacional a Trabajadores	\$460,181.00	\$12,741.97	\$472,922.97	\$472,922.97	\$0.00	\$472,922.97	\$0.00	\$472,922.97	\$472,922.97	\$0.00	\$0.00
1327	Gratificación de Fin de Año a Funciona	\$526,035.00	-\$94,602.94	\$431,432.06	\$431,432.06	\$0.00	\$431,432.06	\$0.00	\$431,432.06	\$431,432.06	\$0.00	\$0.00
1328	Gratificación de Fin de Año al Personal	\$175,874.00	-\$38,810.00	\$137,064.00	\$133,582.72	\$3,481.28	\$133,582.72	\$0.00	\$133,582.72	\$133,582.72	\$0.00	\$3,481.28
1329	Gratificación de Fin de Año a Trabajad	\$1,198,468.00	\$76,979.00	\$1,275,447.00	\$1,180,037.75	\$95,409.25	\$1,180,037.75	\$0.00	\$1,180,037.75	\$1,180,037.75	\$0.00	\$95,409.25
1400	SEGURIDAD SOCIAL	\$3,338,782.00	\$231,015.59	\$3,569,797.59	\$3,171,564.46	\$398,233.13	\$3,171,564.46	\$0.00	\$3,171,564.46	\$3,171,564.46	\$0.00	\$398,233.13
1410	Aportaciones de seguridad social	\$1,863,599.00	\$74,885.55	\$1,938,484.55	\$1,737,284.00	\$201,200.55	\$1,737,284.00	\$0.00	\$1,737,284.00	\$1,737,284.00	\$0.00	\$201,200.55
1411	Cuotas al ISSSTE	\$1,420,379.00	\$0.15	\$1,420,379.15	\$1,318,078.28	\$102,300.87	\$1,318,078.28	\$0.00	\$1,318,078.28	\$1,318,078.28	\$0.00	\$102,300.87
1415	Seguro de Cesantía en Edad Avanzada	\$443,220.00	\$74,885.40	\$518,105.40	\$419,205.72	\$98,899.68	\$419,205.72	\$0.00	\$419,205.72	\$419,205.72	\$0.00	\$98,899.68
1420	Aportaciones a fondos de vivienda	\$630,900.00	\$39,950.00	\$670,850.00	\$660,168.33	\$10,681.67	\$660,168.33	\$0.00	\$660,168.33	\$660,168.33	\$0.00	\$10,681.67
1421	Cuotas al FOVISSSTE	\$630,900.00	\$39,950.00	\$670,850.00	\$660,168.33	\$10,681.67	\$660,168.33	\$0.00	\$660,168.33	\$660,168.33	\$0.00	\$10,681.67
1430	Aportaciones al sistema para el retiro	\$405,005.00	\$51,506.04	\$456,511.04	\$440,578.16	\$15,932.88	\$440,578.16	\$0.00	\$440,578.16	\$440,578.16	\$0.00	\$15,932.88
1431	Aportaciones SAR	\$280,000.00	\$0.00	\$280,000.00	\$264,067.12	\$15,932.88	\$264,067.12	\$0.00	\$264,067.12	\$264,067.12	\$0.00	\$15,932.88
1432	Ahorro Solidario	\$125,005.00	\$51,506.04	\$176,511.04	\$176,511.04	\$0.00	\$176,511.04	\$0.00	\$176,511.04	\$176,511.04	\$0.00	\$0.00
1440	Aportaciones para seguros	\$439,278.00	\$64,674.00	\$503,952.00	\$333,533.97	\$170,418.03	\$333,533.97	\$0.00	\$333,533.97	\$333,533.97	\$0.00	\$170,418.03
1441	Seguro Institucional de Vida a Funciona	\$51,058.00	\$13,942.00	\$65,000.00	\$60,481.32	\$4,518.68	\$60,481.32	\$0.00	\$60,481.32	\$60,481.32	\$0.00	\$4,518.68
1442	Seguro Institucional de Vida al Person	\$89,922.00	\$5,078.00	\$95,000.00	\$25,146.77	\$69,853.23	\$25,146.77	\$0.00	\$25,146.77	\$25,146.77	\$0.00	\$69,853.23
1443	Seguro Institucional de Vida a Trabajac	\$234,346.00	\$45,654.00	\$280,000.00	\$204,178.29	\$75,821.71	\$204,178.29	\$0.00	\$204,178.29	\$204,178.29	\$0.00	\$75,821.71
1445	Seguro Colectivo de Retiro	\$63,952.00	\$0.00	\$63,952.00	\$43,727.59	\$20,224.41	\$43,727.59	\$0.00	\$43,727.59	\$43,727.59	\$0.00	\$20,224.41
1500	OTRAS PRESTACIONES SOCIALES Y	\$17,440,076.00	\$3,459,592.75	\$20,899,668.75	\$18,042,125.26	\$2,857,543.49	\$18,042,125.26	\$0.00	\$18,042,125.26	\$18,042,125.26	\$0.00	\$2,857,543.49



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usu: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1540	Prestaciones contractuales	\$15,959,576.00	\$3,456,892.75	\$19,416,468.75	\$16,679,125.26	\$2,737,343.49	\$16,679,125.26	\$0.00	\$16,679,125.26	\$16,679,125.26	\$0.00	\$2,737,343.49
1541	Prestaciones de Contrato Colectivo de	\$8,596,775.00	\$671,997.59	\$9,268,772.59	\$8,975,872.44	\$292,900.15	\$8,975,872.44	\$0.00	\$8,975,872.44	\$8,975,872.44	\$0.00	\$292,900.15
1542	Compensación Garantizada	\$3,633,866.00	\$993,594.88	\$4,627,460.88	\$4,415,147.82	\$212,313.06	\$4,415,147.82	\$0.00	\$4,415,147.82	\$4,415,147.82	\$0.00	\$212,313.06
1543	Asignaciones Adicionales al Sueldo	\$3,728,935.00	\$1,791,300.28	\$5,520,235.28	\$3,288,105.00	\$2,232,130.28	\$3,288,105.00	\$0.00	\$3,288,105.00	\$3,288,105.00	\$0.00	\$2,232,130.28
1590	Otras prestaciones sociales y economíi	\$1,480,500.00	\$2,700.00	\$1,483,200.00	\$1,363,000.00	\$120,200.00	\$1,363,000.00	\$0.00	\$1,363,000.00	\$1,363,000.00	\$0.00	\$120,200.00
1591	Otras Prestaciones	\$1,480,500.00	\$2,700.00	\$1,483,200.00	\$1,363,000.00	\$120,200.00	\$1,363,000.00	\$0.00	\$1,363,000.00	\$1,363,000.00	\$0.00	\$120,200.00
2000	MATERIALES Y SUMINISTROS	\$3,682,287.00	-\$1,846,500.00	\$1,835,787.00	\$1,835,787.00	\$0.00	\$1,835,787.00	\$0.00	\$1,835,787.00	\$1,835,787.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, I	\$1,121,260.00	-\$644,548.38	\$476,711.62	\$476,711.62	\$0.00	\$476,711.62	\$0.00	\$476,711.62	\$476,711.62	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$231,260.00	-\$100,926.98	\$130,331.02	\$130,331.02	\$0.00	\$130,331.02	\$0.00	\$130,331.02	\$130,331.02	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de	\$231,260.00	-\$100,926.98	\$130,331.02	\$130,331.02	\$0.00	\$130,331.02	\$0.00	\$130,331.02	\$130,331.02	\$0.00	\$0.00
2120	Materiales y útiles de impresión y repro	\$720,000.00	-\$573,675.03	\$146,324.97	\$146,324.97	\$0.00	\$146,324.97	\$0.00	\$146,324.97	\$146,324.97	\$0.00	\$0.00
2121	Materiales y útiles de impresión y repro	\$720,000.00	-\$573,675.03	\$146,324.97	\$146,324.97	\$0.00	\$146,324.97	\$0.00	\$146,324.97	\$146,324.97	\$0.00	\$0.00
2150	Material impreso e información digital	\$50,000.00	\$26,079.00	\$76,079.00	\$76,079.00	\$0.00	\$76,079.00	\$0.00	\$76,079.00	\$76,079.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$50,000.00	\$26,079.00	\$76,079.00	\$76,079.00	\$0.00	\$76,079.00	\$0.00	\$76,079.00	\$76,079.00	\$0.00	\$0.00
2160	Material de limpieza	\$120,000.00	\$3,976.63	\$123,976.63	\$123,976.63	\$0.00	\$123,976.63	\$0.00	\$123,976.63	\$123,976.63	\$0.00	\$0.00
2161	Material de limpieza	\$120,000.00	\$3,976.63	\$123,976.63	\$123,976.63	\$0.00	\$123,976.63	\$0.00	\$123,976.63	\$123,976.63	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$73,000.00	\$4,618.00	\$77,618.00	\$77,618.00	\$0.00	\$77,618.00	\$0.00	\$77,618.00	\$77,618.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$73,000.00	\$4,618.00	\$77,618.00	\$77,618.00	\$0.00	\$77,618.00	\$0.00	\$77,618.00	\$77,618.00	\$0.00	\$0.00
2213	Productos Alimenticios para el Persona	\$73,000.00	\$4,618.00	\$77,618.00	\$77,618.00	\$0.00	\$77,618.00	\$0.00	\$77,618.00	\$77,618.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONI	\$45,000.00	\$34,595.31	\$79,595.31	\$79,595.31	\$0.00	\$79,595.31	\$0.00	\$79,595.31	\$79,595.31	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$45,000.00	\$34,595.31	\$79,595.31	\$79,595.31	\$0.00	\$79,595.31	\$0.00	\$79,595.31	\$79,595.31	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	\$34,595.31	\$79,595.31	\$79,595.31	\$0.00	\$79,595.31	\$0.00	\$79,595.31	\$79,595.31	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$60,000.00	-\$20,566.41	\$39,431.59	\$39,431.59	\$0.00	\$39,431.59	\$0.00	\$39,431.59	\$39,431.59	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$30,000.00	-\$10,001.95	\$19,998.05	\$19,998.05	\$0.00	\$19,998.05	\$0.00	\$19,998.05	\$19,998.05	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$30,000.00	-\$10,001.95	\$19,998.05	\$19,998.05	\$0.00	\$19,998.05	\$0.00	\$19,998.05	\$19,998.05	\$0.00	\$0.00
2540	Materiales, accesorios y suministros m	\$30,000.00	-\$10,566.46	\$19,433.54	\$19,433.54	\$0.00	\$19,433.54	\$0.00	\$19,433.54	\$19,433.54	\$0.00	\$0.00
2541	Materiales, accesorios y suministros m	\$30,000.00	-\$10,566.46	\$19,433.54	\$19,433.54	\$0.00	\$19,433.54	\$0.00	\$19,433.54	\$19,433.54	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$1,500,000.00	-\$560,710.00	\$939,290.00	\$939,290.00	\$0.00	\$939,290.00	\$0.00	\$939,290.00	\$939,290.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,500,000.00	-\$560,710.00	\$939,290.00	\$939,290.00	\$0.00	\$939,290.00	\$0.00	\$939,290.00	\$939,290.00	\$0.00	\$0.00
2612	Combustibles, Lubricantes y Aditivos p	\$1,500,000.00	-\$560,710.00	\$939,290.00	\$939,290.00	\$0.00	\$939,290.00	\$0.00	\$939,290.00	\$939,290.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$607,000.00	-\$404,470.70	\$202,529.30	\$202,529.30	\$0.00	\$202,529.30	\$0.00	\$202,529.30	\$202,529.30	\$0.00	\$0.00
2710	Vestuario y uniformes	\$600,000.00	-\$415,003.41	\$184,996.59	\$184,996.59	\$0.00	\$184,996.59	\$0.00	\$184,996.59	\$184,996.59	\$0.00	\$0.00



Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usr: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión 30/dic/2024 03:23 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2711	Vestuario y uniformes	\$600,000.00	-\$415,003.41	\$184,996.59	\$184,996.59	\$0.00	\$184,996.59	\$0.00	\$184,996.59	\$184,996.59	\$0.00	\$0.00
2720	Prendas de seguridad y protección pen	\$7,000.00	\$10,532.71	\$17,532.71	\$17,532.71	\$0.00	\$17,532.71	\$0.00	\$17,532.71	\$17,532.71	\$0.00	\$0.00
2721	Prendas de seguridad y protección pen	\$7,000.00	\$10,532.71	\$17,532.71	\$17,532.71	\$0.00	\$17,532.71	\$0.00	\$17,532.71	\$17,532.71	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y A	\$276,027.00	-\$255,415.82	\$20,611.18	\$20,611.18	\$0.00	\$20,611.18	\$0.00	\$20,611.18	\$20,611.18	\$0.00	\$0.00
2910	Herramientas menores	\$18,500.00	-\$13,540.00	\$4,960.00	\$4,960.00	\$0.00	\$4,960.00	\$0.00	\$4,960.00	\$4,960.00	\$0.00	\$0.00
2911	Herramientas menores	\$18,500.00	-\$13,540.00	\$4,960.00	\$4,960.00	\$0.00	\$4,960.00	\$0.00	\$4,960.00	\$4,960.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de i	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de i	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de i	\$39,000.00	-\$28,684.09	\$10,315.91	\$10,315.91	\$0.00	\$10,315.91	\$0.00	\$10,315.91	\$10,315.91	\$0.00	\$0.00
2941	Refacciones y Accesorios para Equipo	\$39,000.00	-\$28,684.09	\$10,315.91	\$10,315.91	\$0.00	\$10,315.91	\$0.00	\$10,315.91	\$10,315.91	\$0.00	\$0.00
2960	Refacciones y accesorios menores de i	\$191,027.00	-\$185,691.73	\$5,335.27	\$5,335.27	\$0.00	\$5,335.27	\$0.00	\$5,335.27	\$5,335.27	\$0.00	\$0.00
2961	Refacciones y accesorios menores de i	\$191,027.00	-\$185,691.73	\$5,335.27	\$5,335.27	\$0.00	\$5,335.27	\$0.00	\$5,335.27	\$5,335.27	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,460,614.00	-\$2,153,575.80	\$5,307,039.00	\$5,307,039.00	\$0.00	\$5,307,039.00	\$0.00	\$5,307,039.00	\$5,307,039.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$321,924.00	-\$60,556.78	\$261,367.22	\$261,367.22	\$0.00	\$261,367.22	\$0.00	\$261,367.22	\$261,367.22	\$0.00	\$0.00
3110	Energía eléctrica	\$200,000.00	-\$27,696.32	\$172,303.68	\$172,303.68	\$0.00	\$172,303.68	\$0.00	\$172,303.68	\$172,303.68	\$0.00	\$0.00
3111	Servicio de Energía Eléctrica	\$200,000.00	-\$27,696.32	\$172,303.68	\$172,303.68	\$0.00	\$172,303.68	\$0.00	\$172,303.68	\$172,303.68	\$0.00	\$0.00
3130	Agua	\$24,000.00	-\$10,200.91	\$13,799.09	\$13,799.09	\$0.00	\$13,799.09	\$0.00	\$13,799.09	\$13,799.09	\$0.00	\$0.00
3131	Servicio de Agua	\$24,000.00	-\$10,200.91	\$13,799.09	\$13,799.09	\$0.00	\$13,799.09	\$0.00	\$13,799.09	\$13,799.09	\$0.00	\$0.00
3140	Telefonía tradicional	\$91,400.00	-\$25,652.66	\$65,747.34	\$65,747.34	\$0.00	\$65,747.34	\$0.00	\$65,747.34	\$65,747.34	\$0.00	\$0.00
3141	Servicio Telefónico Convencional	\$91,400.00	-\$25,652.66	\$65,747.34	\$65,747.34	\$0.00	\$65,747.34	\$0.00	\$65,747.34	\$65,747.34	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$6,524.00	\$2,993.11	\$9,517.11	\$9,517.11	\$0.00	\$9,517.11	\$0.00	\$9,517.11	\$9,517.11	\$0.00	\$0.00
3181	Servicios Postales y Telegráficos	\$6,524.00	\$2,993.11	\$9,517.11	\$9,517.11	\$0.00	\$9,517.11	\$0.00	\$9,517.11	\$9,517.11	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,725,700.00	-\$2,493,139.44	\$1,232,560.56	\$1,232,560.56	\$0.00	\$1,232,560.56	\$0.00	\$1,232,560.56	\$1,232,560.56	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$1,911,300.00	-\$678,739.44	\$1,232,560.56	\$1,232,560.56	\$0.00	\$1,232,560.56	\$0.00	\$1,232,560.56	\$1,232,560.56	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$1,911,300.00	-\$678,739.44	\$1,232,560.56	\$1,232,560.56	\$0.00	\$1,232,560.56	\$0.00	\$1,232,560.56	\$1,232,560.56	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,814,400.00	-\$1,814,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TI	\$1,814,400.00	-\$1,814,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍ	\$2,105,952.00	\$60,567.49	\$2,166,519.49	\$2,166,519.49	\$0.00	\$2,166,519.49	\$0.00	\$2,166,519.49	\$2,166,519.49	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, audi	\$130,800.00	\$10,900.00	\$141,700.00	\$141,700.00	\$0.00	\$141,700.00	\$0.00	\$141,700.00	\$141,700.00	\$0.00	\$0.00
3314	Otras Asesorías para la Operación de i	\$130,800.00	\$10,900.00	\$141,700.00	\$141,700.00	\$0.00	\$141,700.00	\$0.00	\$141,700.00	\$141,700.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa,	\$784,800.00	\$65,400.06	\$850,200.06	\$850,200.06	\$0.00	\$850,200.06	\$0.00	\$850,200.06	\$850,200.06	\$0.00	\$0.00
3331	Servicios de Informática	\$784,800.00	\$65,400.06	\$850,200.06	\$850,200.06	\$0.00	\$850,200.06	\$0.00	\$850,200.06	\$850,200.06	\$0.00	\$0.00



Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usr: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 30/dic/2024
hora de Impresión 03:23 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3350	Servicios de investigación científica y d	\$1,051,752.00	\$89,254.81	\$1,141,006.81	\$1,141,006.81	\$0.00	\$1,141,006.81	\$0.00	\$1,141,006.81	\$1,141,006.81	\$0.00	\$0.00
3351	Estudios e Investigaciones	\$1,051,752.00	\$89,254.81	\$1,141,006.81	\$1,141,006.81	\$0.00	\$1,141,006.81	\$0.00	\$1,141,006.81	\$1,141,006.81	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, tradi	\$138,600.00	-\$104,987.38	\$33,612.62	\$33,612.62	\$0.00	\$33,612.62	\$0.00	\$33,612.62	\$33,612.62	\$0.00	\$0.00
3364	Impresión y Elaboración de Material Inf	\$138,600.00	-\$104,987.38	\$33,612.62	\$33,612.62	\$0.00	\$33,612.62	\$0.00	\$33,612.62	\$33,612.62	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$85,000.00	-\$80,640.72	\$4,359.28	\$4,359.28	\$0.00	\$4,359.28	\$0.00	\$4,359.28	\$4,359.28	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	-\$20,640.72	\$4,359.28	\$4,359.28	\$0.00	\$4,359.28	\$0.00	\$4,359.28	\$4,359.28	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	-\$20,640.72	\$4,359.28	\$4,359.28	\$0.00	\$4,359.28	\$0.00	\$4,359.28	\$4,359.28	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de Bienes Patrimoniales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$479,000.00	\$54,366.83	\$533,366.83	\$533,366.83	\$0.00	\$533,366.83	\$0.00	\$533,366.83	\$533,366.83	\$0.00	\$0.00
3510	Conservación y mantenimiento menor c	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y Conservación de Inm	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimient	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y Conservación de Mob	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimient	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, Reparación y Mantenimien	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo	\$240,000.00	\$293,366.83	\$533,366.83	\$533,366.83	\$0.00	\$533,366.83	\$0.00	\$533,366.83	\$533,366.83	\$0.00	\$0.00
3551	Reparación y Mantenimiento de Equipc	\$240,000.00	\$293,366.83	\$533,366.83	\$533,366.83	\$0.00	\$533,366.83	\$0.00	\$533,366.83	\$533,366.83	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de dese	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de dese	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICO	\$498,038.00	\$31,160.61	\$529,198.61	\$529,198.61	\$0.00	\$529,198.61	\$0.00	\$529,198.61	\$529,198.61	\$0.00	\$0.00
3710	Pasajes aéreos	\$40,000.00	-\$18,285.00	\$21,715.00	\$21,715.00	\$0.00	\$21,715.00	\$0.00	\$21,715.00	\$21,715.00	\$0.00	\$0.00
3711	Pasajes Aéreos	\$40,000.00	-\$18,285.00	\$21,715.00	\$21,715.00	\$0.00	\$21,715.00	\$0.00	\$21,715.00	\$21,715.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$400,000.00	\$6,418.54	\$406,418.54	\$406,418.54	\$0.00	\$406,418.54	\$0.00	\$406,418.54	\$406,418.54	\$0.00	\$0.00
3721	Pasajes Terrestres	\$400,000.00	\$6,418.54	\$406,418.54	\$406,418.54	\$0.00	\$406,418.54	\$0.00	\$406,418.54	\$406,418.54	\$0.00	\$0.00
3750	Viáticos en el país	\$58,038.00	\$43,027.07	\$101,065.07	\$101,065.07	\$0.00	\$101,065.07	\$0.00	\$101,065.07	\$101,065.07	\$0.00	\$0.00
3751	Viáticos en el país	\$58,038.00	\$43,027.07	\$101,065.07	\$101,065.07	\$0.00	\$101,065.07	\$0.00	\$101,065.07	\$101,065.07	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$230,000.00	\$339,246.00	\$569,246.00	\$569,246.00	\$0.00	\$569,246.00	\$0.00	\$569,246.00	\$569,246.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de Orden Social	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$205,000.00	\$364,246.00	\$569,246.00	\$569,246.00	\$0.00	\$569,246.00	\$0.00	\$569,246.00	\$569,246.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$205,000.00	\$364,246.00	\$569,246.00	\$569,246.00	\$0.00	\$569,246.00	\$0.00	\$569,246.00	\$569,246.00	\$0.00	\$0.00



Instituto Tlaxcalteca para la Educación de los Adultos
TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usu: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 30/dic/2024
hora de Impresión 03:23 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3900	OTROS SERVICIOS GENERALES	\$15,000.00	-\$4,576.99	\$10,421.01	\$10,421.01	\$0.00	\$10,421.01	\$0.00	\$10,421.01	\$10,421.01	\$0.00	\$0.00
3920	Impuestos y derechos	\$15,000.00	-\$4,576.99	\$10,421.01	\$10,421.01	\$0.00	\$10,421.01	\$0.00	\$10,421.01	\$10,421.01	\$0.00	\$0.00
3922	Otros Impuestos y Derechos	\$15,000.00	-\$4,576.99	\$10,421.01	\$10,421.01	\$0.00	\$10,421.01	\$0.00	\$10,421.01	\$10,421.01	\$0.00	\$0.00
GASTOS DE OPERACIÓN		\$45,504,243.00	\$1,976,040.45	\$47,480,283.45	\$42,254,512.94	\$5,225,770.51	\$42,254,512.94	\$0.00	\$42,254,512.94	\$42,254,512.94	\$0.00	\$5,225,770.51
201 ATENCIÓN A LA DEMANDA												
4000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$0.00
4415	Apoyo a voluntarios que participan en c	\$0.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$0.00
ATENCIÓN A LA DEMANDA		\$0.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$0.00
202 FIGURAS EDUCATIVAS Y FORMACIÓN SOLIDARIA												
4000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$337,400.00	\$337,400.00	\$337,400.00	\$0.00	\$337,400.00	\$0.00	\$337,400.00	\$337,400.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$337,400.00	\$337,400.00	\$337,400.00	\$0.00	\$337,400.00	\$0.00	\$337,400.00	\$337,400.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$337,400.00	\$337,400.00	\$337,400.00	\$0.00	\$337,400.00	\$0.00	\$337,400.00	\$337,400.00	\$0.00	\$0.00
4415	Apoyo a voluntarios que participan en c	\$0.00	\$337,400.00	\$337,400.00	\$337,400.00	\$0.00	\$337,400.00	\$0.00	\$337,400.00	\$337,400.00	\$0.00	\$0.00
FIGURAS EDUCATIVAS Y FOR		\$0.00	\$337,400.00	\$337,400.00	\$337,400.00	\$0.00	\$337,400.00	\$0.00	\$337,400.00	\$337,400.00	\$0.00	\$0.00
203 ACREDITACIÓN												
4000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$326,740.00	\$326,740.00	\$326,740.00	\$0.00	\$326,740.00	\$0.00	\$326,740.00	\$326,740.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$326,740.00	\$326,740.00	\$326,740.00	\$0.00	\$326,740.00	\$0.00	\$326,740.00	\$326,740.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$326,740.00	\$326,740.00	\$326,740.00	\$0.00	\$326,740.00	\$0.00	\$326,740.00	\$326,740.00	\$0.00	\$0.00
4415	Apoyo a voluntarios que participan en c	\$0.00	\$326,740.00	\$326,740.00	\$326,740.00	\$0.00	\$326,740.00	\$0.00	\$326,740.00	\$326,740.00	\$0.00	\$0.00
ACREDITACIÓN		\$0.00	\$326,740.00	\$326,740.00	\$326,740.00	\$0.00	\$326,740.00	\$0.00	\$326,740.00	\$326,740.00	\$0.00	\$0.00
204 PLAZAS COMUNITARIAS												
4000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$436,000.00	\$436,000.00	\$436,000.00	\$0.00	\$436,000.00	\$0.00	\$436,000.00	\$436,000.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$436,000.00	\$436,000.00	\$436,000.00	\$0.00	\$436,000.00	\$0.00	\$436,000.00	\$436,000.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$436,000.00	\$436,000.00	\$436,000.00	\$0.00	\$436,000.00	\$0.00	\$436,000.00	\$436,000.00	\$0.00	\$0.00
4415	Apoyo a voluntarios que participan en c	\$0.00	\$436,000.00	\$436,000.00	\$436,000.00	\$0.00	\$436,000.00	\$0.00	\$436,000.00	\$436,000.00	\$0.00	\$0.00
PLAZAS COMUNITARIAS		\$0.00	\$436,000.00	\$436,000.00	\$436,000.00	\$0.00	\$436,000.00	\$0.00	\$436,000.00	\$436,000.00	\$0.00	\$0.00



Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usr: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 30/dic/2024
hora de Impresión 03:23 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
301 FORTALECIMIENTO DE LA EDUCACIÓN PARA TODOS											
1000 SERVICIOS PERSONALES	\$2,672,880.00	-\$104,673.59	\$2,568,206.41	\$2,568,206.41	\$0.00	\$2,568,206.41	\$0.00	\$2,568,206.41	\$2,568,206.41	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL D	\$2,672,880.00	-\$104,673.59	\$2,568,206.41	\$2,568,206.41	\$0.00	\$2,568,206.41	\$0.00	\$2,568,206.41	\$2,568,206.41	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$2,672,880.00	-\$104,673.59	\$2,568,206.41	\$2,568,206.41	\$0.00	\$2,568,206.41	\$0.00	\$2,568,206.41	\$2,568,206.41	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$2,672,880.00	-\$104,673.59	\$2,568,206.41	\$2,568,206.41	\$0.00	\$2,568,206.41	\$0.00	\$2,568,206.41	\$2,568,206.41	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,139,535.00	-\$0.00	\$2,139,534.97	\$2,139,534.97	\$0.00	\$2,139,534.97	\$0.00	\$2,139,534.97	\$2,139,534.97	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, I	\$598,943.00	\$181,719.02	\$780,662.02	\$780,662.02	\$0.00	\$780,662.02	\$0.00	\$780,662.02	\$780,662.02	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de	\$268,943.00	\$18,688.34	\$287,631.34	\$287,631.34	\$0.00	\$287,631.34	\$0.00	\$287,631.34	\$287,631.34	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de	\$268,943.00	\$18,688.34	\$287,631.34	\$287,631.34	\$0.00	\$287,631.34	\$0.00	\$287,631.34	\$287,631.34	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de	\$200,000.00	\$59,967.62	\$259,967.62	\$259,967.62	\$0.00	\$259,967.62	\$0.00	\$259,967.62	\$259,967.62	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de	\$200,000.00	\$59,967.62	\$259,967.62	\$259,967.62	\$0.00	\$259,967.62	\$0.00	\$259,967.62	\$259,967.62	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$103,240.00	\$103,240.00	\$103,240.00	\$0.00	\$103,240.00	\$0.00	\$103,240.00	\$103,240.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$103,240.00	\$103,240.00	\$103,240.00	\$0.00	\$103,240.00	\$0.00	\$103,240.00	\$103,240.00	\$0.00	\$0.00
2160 Material de limpieza	\$130,000.00	-\$176.94	\$129,823.06	\$129,823.06	\$0.00	\$129,823.06	\$0.00	\$129,823.06	\$129,823.06	\$0.00	\$0.00
2161 Material de limpieza	\$130,000.00	-\$176.94	\$129,823.06	\$129,823.06	\$0.00	\$129,823.06	\$0.00	\$129,823.06	\$129,823.06	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$108,000.00	\$24,253.58	\$132,253.58	\$132,253.58	\$0.00	\$132,253.58	\$0.00	\$132,253.58	\$132,253.58	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$108,000.00	\$24,253.58	\$132,253.58	\$132,253.58	\$0.00	\$132,253.58	\$0.00	\$132,253.58	\$132,253.58	\$0.00	\$0.00
2211 Productos Alimenticios para Personas	\$108,000.00	\$24,253.58	\$132,253.58	\$132,253.58	\$0.00	\$132,253.58	\$0.00	\$132,253.58	\$132,253.58	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSUMO	\$18,051.00	-\$201.04	\$17,849.96	\$17,849.96	\$0.00	\$17,849.96	\$0.00	\$17,849.96	\$17,849.96	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$18,051.00	-\$201.04	\$17,849.96	\$17,849.96	\$0.00	\$17,849.96	\$0.00	\$17,849.96	\$17,849.96	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$18,051.00	-\$201.04	\$17,849.96	\$17,849.96	\$0.00	\$17,849.96	\$0.00	\$17,849.96	\$17,849.96	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$60,000.00	-\$24,685.15	\$35,314.85	\$35,314.85	\$0.00	\$35,314.85	\$0.00	\$35,314.85	\$35,314.85	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$30,000.00	-\$10,031.76	\$19,968.24	\$19,968.24	\$0.00	\$19,968.24	\$0.00	\$19,968.24	\$19,968.24	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$30,000.00	-\$10,031.76	\$19,968.24	\$19,968.24	\$0.00	\$19,968.24	\$0.00	\$19,968.24	\$19,968.24	\$0.00	\$0.00
2540 Materiales, accesorios y suministros menores	\$30,000.00	-\$14,653.39	\$15,346.61	\$15,346.61	\$0.00	\$15,346.61	\$0.00	\$15,346.61	\$15,346.61	\$0.00	\$0.00
2541 Materiales, accesorios y suministros menores	\$30,000.00	-\$14,653.39	\$15,346.61	\$15,346.61	\$0.00	\$15,346.61	\$0.00	\$15,346.61	\$15,346.61	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,149,200.00	\$4,926.64	\$1,154,126.64	\$1,154,126.64	\$0.00	\$1,154,126.64	\$0.00	\$1,154,126.64	\$1,154,126.64	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,149,200.00	\$4,926.64	\$1,154,126.64	\$1,154,126.64	\$0.00	\$1,154,126.64	\$0.00	\$1,154,126.64	\$1,154,126.64	\$0.00	\$0.00
2611 Combustibles, Lubricantes y Aditivos	\$1,149,200.00	\$4,926.64	\$1,154,126.64	\$1,154,126.64	\$0.00	\$1,154,126.64	\$0.00	\$1,154,126.64	\$1,154,126.64	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$205,341.00	-\$186,013.08	\$19,327.92	\$19,327.92	\$0.00	\$19,327.92	\$0.00	\$19,327.92	\$19,327.92	\$0.00	\$0.00
2940 Refacciones y accesorios menores de	\$40,000.00	-\$36,757.80	\$3,242.20	\$3,242.20	\$0.00	\$3,242.20	\$0.00	\$3,242.20	\$3,242.20	\$0.00	\$0.00



Instituto Tlaxcalteca para la Educación de los Adultos TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usr: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 30/dic/2024
hora de Impresión 03:23 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2941	Refacciones y Accesorios para Equipo	\$40,000.00	-\$36,757.80	\$3,242.20	\$3,242.20	\$0.00	\$3,242.20	\$0.00	\$3,242.20	\$3,242.20	\$0.00	\$0.00
2960	Refacciones y accesorios menores de	\$165,341.00	-\$149,255.28	\$16,085.72	\$16,085.72	\$0.00	\$16,085.72	\$0.00	\$16,085.72	\$16,085.72	\$0.00	\$0.00
2961	Refacciones y accesorios menores de	\$165,341.00	-\$149,255.28	\$16,085.72	\$16,085.72	\$0.00	\$16,085.72	\$0.00	\$16,085.72	\$16,085.72	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,462,839.00	-\$455,969.07	\$2,006,869.93	\$2,006,869.93	\$0.00	\$2,006,869.93	\$0.00	\$1,740,701.93	\$1,740,701.93	\$266,168.00	\$0.00
3100	SERVICIOS BÁSICOS	\$19,948.00	-\$9,781.09	\$10,166.91	\$10,166.91	\$0.00	\$10,166.91	\$0.00	\$10,166.91	\$10,166.91	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes	\$10,560.00	-\$9,762.00	\$798.00	\$798.00	\$0.00	\$798.00	\$0.00	\$798.00	\$798.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes	\$10,560.00	-\$9,762.00	\$798.00	\$798.00	\$0.00	\$798.00	\$0.00	\$798.00	\$798.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$9,388.00	-\$19.09	\$9,368.91	\$9,368.91	\$0.00	\$9,368.91	\$0.00	\$9,368.91	\$9,368.91	\$0.00	\$0.00
3181	Servicios Postales y Telegráficos	\$9,388.00	-\$19.09	\$9,368.91	\$9,368.91	\$0.00	\$9,368.91	\$0.00	\$9,368.91	\$9,368.91	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,449,851.00	\$63,012.16	\$1,512,863.16	\$1,512,863.16	\$0.00	\$1,512,863.16	\$0.00	\$1,512,863.16	\$1,512,863.16	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$595,451.00	-\$42,587.60	\$552,863.40	\$552,863.40	\$0.00	\$552,863.40	\$0.00	\$552,863.40	\$552,863.40	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$595,451.00	-\$42,587.60	\$552,863.40	\$552,863.40	\$0.00	\$552,863.40	\$0.00	\$552,863.40	\$552,863.40	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$854,400.00	\$105,599.76	\$959,999.76	\$959,999.76	\$0.00	\$959,999.76	\$0.00	\$959,999.76	\$959,999.76	\$0.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TI	\$854,400.00	\$105,599.76	\$959,999.76	\$959,999.76	\$0.00	\$959,999.76	\$0.00	\$959,999.76	\$959,999.76	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$265,946.00	-\$13,946.00	\$252,000.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$252,000.00	\$0.00
3410	Servicios financieros y bancarios	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$257,946.00	-\$5,946.00	\$252,000.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$252,000.00	\$0.00
3451	Seguro de Bienes Patrimoniales	\$257,946.00	-\$5,946.00	\$252,000.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$252,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$268,372.00	-\$218,832.33	\$49,539.77	\$49,539.77	\$0.00	\$49,539.77	\$0.00	\$49,539.77	\$49,539.77	\$0.00	\$0.00
3510	Conservación y mantenimiento menor	\$59,737.00	-\$39,737.03	\$19,999.97	\$19,999.97	\$0.00	\$19,999.97	\$0.00	\$19,999.97	\$19,999.97	\$0.00	\$0.00
3511	Conservación y Mantenimiento Menor	\$59,737.00	-\$39,737.03	\$19,999.97	\$19,999.97	\$0.00	\$19,999.97	\$0.00	\$19,999.97	\$19,999.97	\$0.00	\$0.00
3520	Instalación, reparación y mantenimient	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y Conservación de Mob	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo	\$203,635.00	-\$174,095.20	\$29,539.80	\$29,539.80	\$0.00	\$29,539.80	\$0.00	\$29,539.80	\$29,539.80	\$0.00	\$0.00
3551	Reparación y Mantenimiento de Equipc	\$203,635.00	-\$174,095.20	\$29,539.80	\$29,539.80	\$0.00	\$29,539.80	\$0.00	\$29,539.80	\$29,539.80	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOC	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Servicios de telecomunicaciones y saté	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros me	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICO	\$77,000.00	-\$15,316.91	\$61,681.09	\$61,681.09	\$0.00	\$61,681.09	\$0.00	\$61,681.09	\$61,681.09	\$0.00	\$0.00
3710	Pasajes aéreos	\$26,000.00	-\$21,406.00	\$4,592.00	\$4,592.00	\$0.00	\$4,592.00	\$0.00	\$4,592.00	\$4,592.00	\$0.00	\$0.00
3711	Pasajes Aéreos	\$26,000.00	-\$21,406.00	\$4,592.00	\$4,592.00	\$0.00	\$4,592.00	\$0.00	\$4,592.00	\$4,592.00	\$0.00	\$0.00



Instituto Tlaxcalteca para la Educación de los Adultos
TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Uer: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 30/dic/2024
hora de Impresión 03:23 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3720	Pasajes terrestres	\$14,000.00	-\$5,166.00	\$8,832.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$8,832.00	\$0.00	\$0.00
3721	Pasajes Terrestres	\$14,000.00	-\$5,166.00	\$8,832.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$8,832.00	\$0.00	\$0.00
3750	Viáticos en el país	\$37,000.00	\$11,257.09	\$48,257.09	\$48,257.09	\$0.00	\$48,257.09	\$0.00	\$48,257.09	\$48,257.09	\$0.00	\$0.00
3751	Viáticos en el país	\$37,000.00	\$11,257.09	\$48,257.09	\$48,257.09	\$0.00	\$48,257.09	\$0.00	\$48,257.09	\$48,257.09	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$225,000.00	-\$185,163.00	\$39,837.00	\$39,837.00	\$0.00	\$39,837.00	\$0.00	\$39,837.00	\$39,837.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$225,000.00	-\$185,163.00	\$39,837.00	\$39,837.00	\$0.00	\$39,837.00	\$0.00	\$39,837.00	\$39,837.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$225,000.00	-\$185,163.00	\$39,837.00	\$39,837.00	\$0.00	\$39,837.00	\$0.00	\$39,837.00	\$39,837.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$141,722.00	-\$60,940.00	\$80,782.00	\$80,782.00	\$0.00	\$80,782.00	\$0.00	\$66,614.00	\$66,614.00	\$14,168.00	\$0.00
3920	Impuestos y derechos	\$58,222.00	-\$58,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y Derechos	\$58,222.00	-\$58,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se	\$83,500.00	-\$2,716.00	\$80,782.00	\$80,782.00	\$0.00	\$80,782.00	\$0.00	\$66,614.00	\$66,614.00	\$14,168.00	\$0.00
3981	IMPUESTOS SOBRE NOMINAS Y OT	\$83,500.00	-\$2,716.00	\$80,782.00	\$80,782.00	\$0.00	\$80,782.00	\$0.00	\$66,614.00	\$66,614.00	\$14,168.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIOI	\$8,195,340.00	\$549,868.12	\$8,745,208.12	\$8,745,208.12	\$0.00	\$8,745,208.12	\$0.00	\$8,745,208.12	\$8,745,208.12	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$384,535.12	\$384,535.12	\$384,535.12	\$0.00	\$384,535.12	\$0.00	\$384,535.12	\$384,535.12	\$0.00	\$0.00
4390	Otros subsidios	\$0.00	\$384,535.12	\$384,535.12	\$384,535.12	\$0.00	\$384,535.12	\$0.00	\$384,535.12	\$384,535.12	\$0.00	\$0.00
4391	Otros subsidios	\$0.00	\$384,535.12	\$384,535.12	\$384,535.12	\$0.00	\$384,535.12	\$0.00	\$384,535.12	\$384,535.12	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$8,195,340.00	\$165,333.00	\$8,360,673.00	\$8,360,673.00	\$0.00	\$8,360,673.00	\$0.00	\$8,360,673.00	\$8,360,673.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fine	\$8,195,340.00	\$165,333.00	\$8,360,673.00	\$8,360,673.00	\$0.00	\$8,360,673.00	\$0.00	\$8,360,673.00	\$8,360,673.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fine	\$8,195,340.00	\$165,333.00	\$8,360,673.00	\$8,360,673.00	\$0.00	\$8,360,673.00	\$0.00	\$8,360,673.00	\$8,360,673.00	\$0.00	\$0.00
FORTALECIMIENTO DE LA EDI		\$15,470,594.00	-\$10,774.57	\$15,459,819.43	\$15,459,819.43	\$0.00	\$15,459,819.43	\$0.00	\$15,193,651.43	\$15,193,651.43	\$266,168.00	\$0.00
302 CONTROL ADMINISTRATIVO (ITEA)												
1000	SERVICIOS PERSONALES	\$108,624.00	\$19,536.00	\$128,160.00	\$128,160.00	\$0.00	\$128,160.00	\$0.00	\$128,160.00	\$128,160.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL D	\$108,624.00	\$19,536.00	\$128,160.00	\$128,160.00	\$0.00	\$128,160.00	\$0.00	\$128,160.00	\$128,160.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$108,624.00	\$19,536.00	\$128,160.00	\$128,160.00	\$0.00	\$128,160.00	\$0.00	\$128,160.00	\$128,160.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$108,624.00	\$19,536.00	\$128,160.00	\$128,160.00	\$0.00	\$128,160.00	\$0.00	\$128,160.00	\$128,160.00	\$0.00	\$0.00
CONTROL ADMINISTRATIVO (I		\$108,624.00	\$19,536.00	\$128,160.00	\$128,160.00	\$0.00	\$128,160.00	\$0.00	\$128,160.00	\$128,160.00	\$0.00	\$0.00
303 APLICACIONES TECNOLÓGICAS PARA LA FORMACIÓN Y LA INCLUSIÓN (MAC)												
3000	SERVICIOS GENERALES	\$138,600.00	-\$8,761.43	\$129,838.57	\$129,838.57	\$0.00	\$129,838.57	\$0.00	\$129,838.57	\$129,838.57	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$138,600.00	-\$8,761.43	\$129,838.57	\$129,838.57	\$0.00	\$129,838.57	\$0.00	\$129,838.57	\$129,838.57	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes	\$138,600.00	-\$8,761.43	\$129,838.57	\$129,838.57	\$0.00	\$129,838.57	\$0.00	\$129,838.57	\$129,838.57	\$0.00	\$0.00



Instituto Tlaxcalteca para la Educación de los Adultos
TLAXCALA



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/dic/2024

Usu: Eljefe
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión 30/dic/2024 03:23 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3171	Servicios de acceso de internet, redes	\$138,600.00	-\$8,761.43	\$129,838.57	\$129,838.57	\$0.00	\$129,838.57	\$0.00	\$129,838.57	\$129,838.57	\$0.00	\$0.00
APLICACIONES TECNOLÓGICAS		\$138,600.00	-\$8,761.43	\$129,838.57	\$129,838.57	\$0.00	\$129,838.57	\$0.00	\$129,838.57	\$129,838.57	\$0.00	\$0.00
Total Final		\$74,428,344.00	\$5,779,307.45	\$80,207,651.45	\$74,981,880.94	\$5,225,770.51	\$74,981,880.94	\$0.00	\$74,715,712.94	\$74,715,712.94	\$266,168.00	\$5,225,770.51

Michaelle Brito Vázquez
Directora General

INSTITUTO TLAXCALTECO
PARA LA EDUCACIÓN
DE LOS ADULTOS

Diana Laura Cuapio Mendieta
Directora de Administración y Finanzas